2014 Expenditures and Fund Balances

| District Name | Fiscal | District | General Fund (I0) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Number | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Aberdeen 06-I | 2014 | 6001 | \$22,808,822 | \$7,268,406 | 31.87\% | \$22,808,822 | \$7,268,406 | 31.87\% | \$5,348,406 | \$6,091,952 | 113.90\% | \$6,251,414 | \$384,107 | 6.14\% |
| Agar-Blunt-Onida 58-3 | 2014 | 58003 | \$2,460,269 | \$2,115,559 | 85.99\% | \$2,460,269 | \$2,115,559 | 85.99\% | \$690,373 | \$1,038,878 | 150.48\% | \$369,368 | \$950,578 | 257.35\% |
| Alcester-Hudson 61-I | 2014 | 61001 | \$2,173,590 | \$1,266,904 | 58.29\% | \$2,173,590 | \$1,266,904 | 58.29\% | \$564,252 | \$301,283 | 53.40\% | \$394,611 | \$133,292 | 33.78\% |
| Andes Central II-I | 2014 | 11001 | \$3,735,019 | \$212,769 | 5.70\% | \$3,735,019 | \$8,879,116 | 237.73\% | \$634,315 | \$138,779 | 21.88\% | \$316,174 | \$94,529 | 29.90\% |
| Arlington 38-1 | 2014 | 38001 | \$2,051,778 | \$1,308,843 | 63.79\% | \$2,051,778 | \$1,308,843 | 63.79\% | \$654,729 | \$408,692 | 62.42\% | \$294,303 | \$330,483 | 112.29\% |
| Armour 21-1 | 2014 | 21001 | \$1,466,402 | \$490,073 | 33.42\% | \$1,466,402 | \$490,073 | 33.42\% | \$143,759 | \$424,464 | 295.26\% | \$123,975 | \$154,458 | 124.59\% |
| Avon 04-I | 2014 | 4001 | \$1,728,332 | \$617,877 | 35.75\% | \$1,728,332 | \$617,877 | 35.75\% | \$302,024 | \$414,062 | 137.10\% | \$411,491 | $(\$ 7,420)$ | -1.80\% |
| Baltic 49-I | 2014 | 49001 | \$2,561,664 | \$965,681 | 37.70\% | \$2,561,664 | \$965,681 | 37.70\% | \$404,468 | \$133,805 | 33.08\% | \$524,842 | \$86,002 | 16.39\% |
| Belle Fourche 09-1 | 2014 | 9001 | \$8,181,752 | \$2,365,162 | 28.91\% | \$8,181,752 | \$2,365,162 | 28.91\% | \$1,369,598 | \$1,525,613 | III.39\% | \$1,819,748 | \$281,881 | 15.49\% |
| Bennett County 03-1 | 2014 | 3001 | \$4,623,487 | \$406,667 | 8.80\% | \$4,623,487 | \$11,880,495 | 256.96\% | \$707,304 | \$103,544 | 14.64\% | \$774,812 | \$90,614 | $11.69 \%$ |
| Beresford 61-2 | 2014 | 61002 | \$3,583,133 | \$1,189,457 | 33.20\% | \$3,583,133 | \$1,189,457 | 33.20\% | \$1,211,429 | \$395,101 | 32.61\% | \$690,922 | \$10,705 | 1.55\% |
| Big Stone City 25-1 | 2014 | 25001 | \$1,163,019 | \$479,310 | 41.21\% | \$1,163,019 | \$479,310 | 41.21\% | \$69,326 | \$79,298 | 114.38\% | \$183,612 | \$90,255 | 49.16\% |
| Bison 52-I | 2014 | 52001 | \$1,513,962 | \$887,672 | 58.63\% | \$1,513,962 | \$978,855 | 64.66\% | \$183,104 | \$857,547 | 468.34\% | \$148,314 | \$175,744 | 118.49\% |
| Bon Homme 04-2 | 2014 | 4002 | \$3,748,643 | \$191,198 | 5.10\% | \$3,748,643 | \$1,830,245 | 48.82\% | \$1,108,038 | \$394,525 | 35.61\% | \$834,213 | $(\$ 76,656)$ | -9.19\% |
| Bowdle 22-I | 2014 | 22001 | \$1,133,857 | \$622,563 | 54.91\% | \$1,133,857 | \$622,563 | 54.91\% | \$147,787 | \$142,737 | 96.58\% | \$130,871 | \$266,912 | 203.95\% |
| Brandon Valley 49-2 | 2014 | 49002 | \$19,370,110 | \$5,841,817 | 30.16\% | \$19,370,110 | \$5,841,817 | 30.16\% | \$3,745,701 | \$3,109,253 | 83.01\% | \$4,400,523 | \$729,494 | 16.58\% |
| Bridgewater-Emery 30-3 | 2014 | 30003 | \$2,251,619 | \$1,717,864 | 76.29\% | \$2,251,619 | \$1,717,864 | 76.29\% | \$334,194 | \$971,265 | 290.63\% | \$406,134 | \$197,303 | 48.58\% |
| Britton-Hecla 45-4 | 2014 | 45004 | \$3,041,221 | \$889,926 | 29.26\% | \$3,041,221 | \$889,926 | 29.26\% | \$1,488,005 | \$457,805 | 30.77\% | \$397,507 | \$154,823 | 38.95\% |
| Brookings 05-I | 2014 | 5001 | \$17,624,963 | \$4,655,003 | 26.41\% | \$17,624,963 | \$4,655,003 | 26.41\% | \$4,837,043 | \$1,951,536 | 40.35\% | \$3,632,929 | \$269,257 | 7.41\% |
| Burke 26-2 | 2014 | 26002 | \$1,850,503 | \$529,525 | 28.62\% | \$1,850,503 | \$529,525 | 28.62\% | \$494,440 | \$154,778 | 31.30\% | \$223,270 | (\$7,175) | -3.21\% |
| Canistota 43-1 | 2014 | 43001 | \$1,532,175 | \$943,232 | 61.56\% | \$1,532,175 | \$943,232 | 61.56\% | \$351,744 | \$626,469 | 178.10\% | \$370,332 | \$20,258 | 5.47\% |
| Canton 41-1 | 2014 | 41001 | \$4,830,619 | \$2,903,229 | 60.10\% | \$4,830,619 | \$2,903,229 | 60.10\% | \$837,953 | \$449,446 | 53.64\% | \$1,032,277 | $(\$ 30,369)$ | -2.94\% |
| Castlewood 28-1 | 2014 | 28001 | \$1,984,759 | \$697,759 | 35.16\% | \$1,984,759 | \$697,759 | 35.16\% | \$469,356 | \$421,123 | 89.72\% | \$313,682 | \$73,593 | 23.46\% |
| Centerville 60-I | 2014 | 60001 | \$1,557,200 | \$571,233 | 36.68\% | \$1,557,200 | \$571,233 | 36.68\% | \$251,276 | \$112,490 | 44.77\% | \$247,545 | \$124,212 | 50.18\% |
| Chamberlain 07-1 | 2014 | 7001 | \$7,316,558 | \$1,110,817 | 15.18\% | \$7,316,558 | \$3,325,386 | 45.45\% | \$919,967 | \$1,899,859 | 206.51\% | \$1,661,284 | \$22,743 | 1.37\% |
| Chester Area 39-I | 2014 | 39001 | \$3,209,949 | \$974,048 | 30.34\% | \$3,209,949 | \$974,048 | 30.34\% | \$724,370 | \$1,405,527 | 194.03\% | \$742,081 | \$13,547 | 1.83\% |
| Clark 12-2 | 2014 | 12002 | \$2,548, I I I | \$463,543 | 18.19\% | \$2,548, I I I | \$463,543 | 18.19\% | \$418,443 | \$449,106 | 107.33\% | \$455,321 | \$471,747 | 103.61\% |
| Colman-Egan 50-5 | 2014 | 50005 | \$1,664,84I | \$336,957 | 20.24\% | \$1,664,84I | \$336,957 | 20.24\% | \$389,014 | \$297,016 | 76.35\% | \$388,779 | (\$11,661) | -3.00\% |
| Colome Consolidated 59-3 | 2014 | 59003 | \$1,814,358 | \$1,244,491 | 68.59\% | \$1,814,358 | \$1,654,756 | 91.20\% | \$321,447 | \$669,914 | 208.41\% | \$226,664 | \$389,307 | 171.76\% |
| Corsica 21-2 | 2014 | 21002 | \$1,322,813 | \$323,4I5 | 24.45\% | \$1,322,813 | \$323,415 | 24.45\% | \$269,888 | \$1,552,985 | 575.42\% | \$143,156 | \$627,434 | 438.29\% |
| Custer 16-1 | 2014 | 16001 | \$5,802,928 | \$1,626,94I | 28.04\% | \$5,802,928 | \$4,857,942 | 83.72\% | \$2,163,766 | \$1,126,663 | 52.07\% | \$1,220,472 | \$248,48I | 20.36\% |
| Dakota Valley 61-8 | 2014 | 61008 | \$7,399,284 | \$1,458,495 | 19.71\% | \$7,399,284 | \$1,458,495 | 19.71\% | \$1,848,848 | \$2,195,490 | 118.75\% | \$1,205,216 | \$376,846 | 31.27\% |
| De Smet 38-2 | 2014 | 38002 | \$2,190,719 | \$944,755 | 43.13\% | \$2,190,719 | \$944,755 | 43.13\% | \$385,599 | \$258,669 | 67.08\% | \$247,908 | \$229,104 | 92.41\% |
| Dell Rapids 49-3 | 2014 | 49003 | \$5,023,332 | \$1,107,533 | 22.05\% | \$5,023,332 | \$1,107,533 | 22.05\% | \$1,139,903 | \$1,510,462 | 132.51\% | \$1,184,330 | \$48,454 | 4.09\% |
| Deubrook Area 05-6 | 2014 | 5006 | \$2,675,163 | \$698,233 | 26.10\% | \$2,675,163 | \$698,233 | 26.10\% | \$977,039 | \$596,616 | 61.06\% | \$475,448 | \$37,397 | 7.87\% |
| Deuel 19-4 | 2014 | 19004 | \$2,863,145 | \$1,689,837 | 59.02\% | \$2,863,145 | \$1,689,837 | 59.02\% | \$1,177,885 | \$1,045,132 | 88.73\% | \$614,704 | \$1,095 | 0.18\% |
| Doland 56-2 | 2014 | 56002 | \$1,403,596 | \$876,015 | 62.41\% | \$1,403,596 | \$876,015 | 62.41\% | \$289,625 | \$365,273 | 126.12\% | \$228,117 | \$5,885 | 2.58\% |
| Douglas 51-1 | 2014 | 51001 | \$18,462,879 | $(\$ 671,286)$ | -3.64\% | \$18,462,879 | \$14,521,063 | 78.65\% | \$2,623,486 | \$478,831 | 18.25\% | \$3,165,229 | (\$184,373) | -5.82\% |
| Dupree 64-2 | 2014 | 64002 | \$3,892,804 | \$533,605 | 13.71\% | \$3,892,804 | \$4,523,472 | 116.20\% | \$202,472 | \$365,546 | 180.54\% | \$312,544 | \$31,362 | 10.03\% |
| Eagle Butte 20-1 | 2014 | 20001 | \$5,166,060 | \$550,936 | 10.66\% | \$5,166,060 | \$4,543,888 | 87.96\% | \$208,248 | \$36,548 | 17.55\% | \$887,937 | \$235,826 | 26.56\% |
| Edgemont 23-1 | 2014 | 23001 | \$1,626,050 | \$1,143,871 | 70.35\% | \$1,626,050 | \$1,143,871 | 70.35\% | \$944,263 | \$86,631 | 9.17\% | \$263,965 | \$4,211 | 1.60\% |
| Edmunds Central 22-5 | 2014 | 22005 | \$1,218,712 | \$659,739 | 54.13\% | \$1,218,712 | \$659,739 | 54.13\% | \$139,605 | \$490,562 | 351.39\% | \$159,424 | \$358,499 | 224.87\% |

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2014 Expenditures and Fund Balances

|  | Fiscal | District | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name | Year | Number | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Elk Mountain 16-2 | 2014 | 16002 | \$298,353 | \$347,636 | 116.52\% | \$298,353 | \$347,636 | 116.52\% | \$428,579 | (\$143,440) | -33.47\% | \$5,770 | \$77,657 | 1345.89\% |
| Elk Point-Jefferson 61-7 | 2014 | 61007 | \$3,942,785 | \$1,259,619 | 31.95\% | \$3,942,785 | \$1,259,619 | 31.95\% | \$750,666 | \$305,057 | 40.64\% | \$663,560 | (\$44,869) | -6.76\% |
| Elkton 05-3 | 2014 | 5003 | \$2,273,549 | \$525,076 | 23.10\% | \$2,273,549 | \$525,076 | 23.10\% | \$750, 175 | \$1,463,673 | 195.11\% | \$440,672 | \$38,481 | 8.73\% |
| Estelline 28-2 | 2014 | 28002 | \$1,870,050 | \$1,324,990 | 70.85\% | \$1,870,050 | \$1,324,990 | 70.85\% | \$201,397 | \$993,444 | 493.28\% | \$428,040 | (\$64,001) | -14.95\% |
| Ethan 17-1 | 2014 | 17001 | \$1,508,293 | \$730,885 | 48.46\% | \$1,508,293 | \$730,885 | 48.46\% | \$204,222 | \$260,389 | 127.50\% | \$214,968 | (\$10,185) | -4.74\% |
| Eureka 44-I | 2014 | 44001 | \$1,460,233 | \$1,807,197 | 123.76\% | \$1,460,233 | \$1,807,197 | 123.76\% | \$440,694 | \$785,794 | 178.31\% | \$159,273 | \$281,356 | 176.65\% |
| Faith 46-2 | 2014 | 46002 | \$1,409,825 | \$565,356 | 40.10\% | \$1,409,825 | \$565,360 | 40.10\% | \$133,444 | \$744,354 | 557.80\% | \$151,388 | (\$8,090) | -5.34\% |
| Faulkton Area 24-4 | 2014 | 24004 | \$2,100,500 | \$725,848 | 34.56\% | \$2,100,500 | \$725,848 | 34.56\% | \$643,371 | \$145,411 | 22.60\% | \$281,954 | \$298,010 | 105.69\% |
| Flandreau 50-3 | 2014 | 50003 | \$3,922,807 | \$957,031 | 24.40\% | \$3,922,807 | \$1,361,287 | 34.70\% | \$481,894 | \$705,076 | 146.31\% | \$944,459 | \$184,071 | 19.49\% |
| Florence 14-1 | 2014 | 14001 | \$1,451,106 | \$481,200 | 33.16\% | \$1,451,106 | \$481,200 | 33.16\% | \$536,628 | \$135,295 | 25.21\% | \$359,579 | (\$1,440) | -0.40\% |
| Frederick Area 06-2 | 2014 | 6002 | \$1,351,388 | \$1,049,683 | 77.67\% | \$1,351,388 | \$1,049,683 | 77.67\% | \$462,994 | \$475,118 | 102.62\% | \$168,560 | \$359,805 | 213.46\% |
| Freeman 33-1 | 2014 | 33001 | \$2,629,013 | \$803,195 | 30.55\% | \$2,629,013 | \$803,195 | 30.55\% | \$369,576 | \$682,577 | 184.69\% | \$554,330 | \$30,053 | 5.42\% |
| Garretson 49-4 | 2014 | 49004 | \$3,078,734 | \$1,200,014 | 38.98\% | \$3,078,734 | \$1,200,014 | 38.98\% | \$1,276,377 | \$2,267,820 | 177.68\% | \$802,717 | \$30,382 | 3.78\% |
| Gayville-Volin 63-1 | 2014 | 63001 | \$1,631,495 | \$846,182 | 51.87\% | \$1,631,495 | \$846,182 | 51.87\% | \$814,589 | \$411,241 | 50.48\% | \$379,575 | \$122 | 0.03\% |
| Gettysburg 53-1 | 2014 | 53001 | \$1,861,839 | \$857,482 | 46.06\% | \$1,861,839 | \$857,482 | 46.06\% | \$125,290 | \$222,085 | 177.26\% | \$238,943 | \$205,124 | 85.85\% |
| Grant-Deuel 25-3 | 2014 | 25003 | \$1,001,834 | \$436,383 | 43.56\% | \$1,001,834 | \$436,383 | 43.56\% | \$359,926 | \$1,009,970 | 280.61\% | \$212,618 | \$212,883 | 100.12\% |
| Gregory 26-4 | 2014 | 26004 | \$2,684,352 | \$722,779 | 26.93\% | \$2,684,352 | \$722,779 | 26.93\% | \$419,555 | \$570,738 | 136.03\% | \$381,332 | \$135,996 | 35.66\% |
| Groton Area 06-6 | 2014 | 6006 | \$4,147,081 | \$2,228,253 | 53.73\% | \$4,147,081 | \$2,228,253 | 53.73\% | \$996,050 | \$649,776 | 65.24\% | \$611,598 | \$218,952 | 35.80\% |
| Haakon 27-I | 2014 | 27001 | \$1,958,028 | \$1,116,563 | 57.02\% | \$1,958,028 | \$1,116,563 | 57.02\% | \$309,255 | \$1,076,288 | 348.03\% | \$297,437 | \$651,444 | 219.02\% |
| Hamlin 28-3 | 2014 | 28003 | \$3,855,247 | \$2,025,977 | 52.55\% | \$3,855,247 | \$2,025,977 | 52.55\% | \$1,891,244 | \$583,648 | 30.86\% | \$596,124 | \$74,187 | 12.44\% |
| Hanson 30-I | 2014 | 30001 | \$2,371,340 | \$710,211 | 29.95\% | \$2,371,340 | \$710,211 | 29.95\% | \$623,009 | \$843,100 | 135.33\% | \$539,336 | \$54,198 | 10.05\% |
| Harding County 31-I | 2014 | 31001 | \$2,174,629 | \$1,088,470 | 50.05\% | \$2,174,629 | \$1,088,470 | 50.05\% | \$699,993 | \$769,346 | 109.91\% | \$161,015 | \$222,056 | 137.91\% |
| Harrisburg 41-2 | 2014 | 41002 | \$19,301,791 | \$3,367,219 | 17.45\% | \$19,301,791 | \$3,367,219 | 17.45\% | \$5,048,503 | \$11,170,490 | 221.26\% | \$3,939,086 | \$608,045 | 15.44\% |
| Henry 14-2 | 2014 | 14002 | \$1,207,357 | \$287,988 | 23.85\% | \$1,207,357 | \$287,988 | 23.85\% | \$279,318 | \$244,320 | 87.47\% | \$196,804 | (\$37,622) | -19.12\% |
| Herreid 10-1 | 2014 | 10001 | \$1,111,755 | \$150,395 | 13.53\% | \$1,111,755 | \$150,395 | 13.53\% | \$62,076 | \$263,995 | 425.27\% | \$187,879 | \$16,273 | 8.66\% |
| Highmore-Harrold 34-2 | 2014 | 34002 | \$2,018,945 | \$2,442,704 | 120.99\% | \$2,018,945 | \$2,528,264 | 125.23\% | \$655,967 | \$1,508,732 | 230.00\% | \$432,791 | \$1,343,278 | 310.38\% |
| Hill City 51-2 | 2014 | 51002 | \$4,054,358 | \$694,961 | 17.14\% | \$4,054,358 | \$2,879,177 | 71.01\% | \$1,150,450 | \$1,125,670 | 97.85\% | \$803,367 | \$301,566 | 37.54\% |
| Hitchcock Tulare 56-6 | 2014 | 56006 | \$1,922,050 | \$1,060,089 | 55.15\% | \$1,922,050 | \$1,060,089 | 55.15\% | \$220,001 | \$414,041 | 188.20\% | \$225,419 | \$122,536 | 54.36\% |
| Hot Springs 23-2 | 2014 | 23002 | \$4,872,412 | \$470,655 | 9.66\% | \$4,872,412 | \$1,468,219 | 30.13\% | \$1,056,246 | \$606,327 | 57.40\% | \$1,022,355 | \$207,552 | 20.30\% |
| Hoven 53-2 | 2014 | 53002 | \$1,302,020 | \$5,886, 128 | 452.08\% | \$1,302,020 | \$5,886, 128 | 452.08\% | \$160,323 | \$260,830 | 162.69\% | \$166,885 | \$217,359 | 130.24\% |
| Howard 48-3 | 2014 | 48003 | \$2,528,056 | \$1,032,244 | 40.83\% | \$2,528,056 | \$1,032,244 | 40.83\% | \$734,149 | \$1,031,890 | 140.56\% | \$497,227 | \$555,791 | 111.78\% |
| Huron 02-2 | 2014 | 2002 | \$15,193,082 | \$3,245,532 | 21.36\% | \$15, 193,082 | \$3,245,532 | 21.36\% | \$3,560,050 | \$2,091,245 | 58.74\% | \$2,747,442 | \$1,003,897 | 36.54\% |
| Ipswich Public 22-6 | 2014 | 22006 | \$2,546,852 | \$1,339,546 | 52.60\% | \$2,546,852 | \$1,339,546 | 52.60\% | \$868,093 | \$1,136,347 | 130.90\% | \$415,899 | \$545,552 | 131.17\% |
| Irene-Wakonda 13-3 | 2014 | 13003 | \$1,975,509 | \$730,799 | 36.99\% | \$1,975,509 | \$730,799 | 36.99\% | \$651,413 | \$984,263 | 151.10\% | \$422,945 | \$408,398 | 96.56\% |
| Iroquois 02-3 | 2014 | 2003 | \$1,880,496 | \$1,973,729 | 104.96\% | \$1,880,496 | \$1,973,729 | 104.96\% | \$146,532 | \$210,605 | 143.73\% | \$234,964 | \$112,470 | 47.87\% |
| Jones County 37-3 | 2014 | 37003 | \$1,552,419 | \$513,879 | 33.10\% | \$1,552,419 | \$513,879 | 33.10\% | \$173,061 | \$275,408 | 159.14\% | \$212,952 | \$1,048,511 | 492.37\% |
| Kadoka Area 35-2 | 2014 | 35002 | \$3,391,529 | \$817,161 | 24.09\% | \$3,391,529 | \$2,195,688 | 64.74\% | \$406,921 | \$787,077 | 193.42\% | \$416,559 | \$205,546 | 49.34\% |
| Kimball 07-2 | 2014 | 7002 | \$2,175,149 | \$764,853 | 35.16\% | \$2,175,149 | \$764,853 | 35.16\% | \$455,689 | \$158,798 | 34.85\% | \$195,420 | \$170,137 | 87.06\% |
| Lake Preston 38-3 | 2014 | 38003 | \$1,564,251 | \$593,181 | 37.92\% | \$1,564,251 | \$593,181 | 37.92\% | \$201,230 | \$983,910 | 488.95\% | \$335,753 | \$12,801 | 3.81\% |
| Langford Area 45-5 | 2014 | 45005 | \$1,415,618 | \$910,803 | 64.34\% | \$1,415,618 | \$910,803 | 64.34\% | \$299,004 | \$206,987 | 69.23\% | \$183,934 | \$491,827 | 267.39\% |
| Lead-Deadwood 40-1 | 2014 | 40001 | \$6,943,973 | \$4,902,101 | 70.60\% | \$6,943,973 | \$4,902,101 | 70.60\% | \$2,034,028 | \$272,325 | 13.39\% | \$1,382,479 | \$72,988 | 5.28\% |
| Lemmon 52-4 | 2014 | 52004 | \$2,299,073 | $(\$ 19,095)$ | -0.83\% | \$2,299,073 | \$294,693 | 12.82\% | \$339,398 | $(\$ 26,053)$ | -7.68\% | \$300,386 | \$274,187 | 91.28\% |

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2014 Expenditures and Fund Balances

| District Name | Fiscal | District | General Fund (I0) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Number | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Lennox 4I-4 | 2014 | 41004 | \$5,678,743 | \$1,511,592 | 26.62\% | \$5,678,743 | \$1,511,592 | 26.62\% | \$1,677,130 | \$792,972 | 47.28\% | \$1,052,613 | \$315,732 | 30.00\% |
| Leola 44-2 | 2014 | 44002 | \$1,965,396 | \$300,159 | 15.27\% | \$1,965,396 | \$300,159 | 15.27\% | \$789,854 | \$679,265 | 86.00\% | \$195,144 | \$174,829 | 89.59\% |
| Lyman 42-I | 2014 | 42001 | \$3,767,022 | \$982,928 | 26.09\% | \$3,767,022 | \$4,176,216 | 110.86\% | \$728,947 | \$1,002,092 | 137.47\% | \$626,424 | \$309,758 | 49.45\% |
| Madison Central 39-2 | 2014 | 39002 | \$6,551,618 | \$2,626,161 | 40.08\% | \$6,551,618 | \$2,626,161 | 40.08\% | \$1,730,525 | \$1,266,203 | 73.17\% | \$1,475,816 | \$326,191 | 22.10\% |
| Marion 60-3 | 2014 | 60003 | \$1,568,477 | \$1,199,429 | 76.47\% | \$1,568,477 | \$1,199,429 | 76.47\% | \$439,063 | \$805,804 | 183.53\% | \$255,749 | \$18,254 | 7.14\% |
| McCook Central 43-7 | 2014 | 43007 | \$2,840,181 | \$1,513,273 | 53.28\% | \$2,840,181 | \$1,513,273 | 53.28\% | \$730,292 | \$454,454 | 62.23\% | \$567,555 | \$53,916 | 9.50\% |
| McIntosh 15-I | 2014 | 15001 | \$2,599,484 | \$23,953 | 0.92\% | \$2,599,484 | \$3,794,069 | 145.95\% | \$59,942 | \$199,570 | 332.94\% | \$198,065 | \$49,511 | 25.00\% |
| McLaughlin 15-2 | 2014 | 15002 | \$5,138,007 | (\$124,376) | -2.42\% | \$5,138,007 | \$3,438,995 | 66.93\% | \$441,765 | \$11,687 | 2.65\% | \$675,129 | \$389,543 | 57.70\% |
| Meade 46-I | 2014 | 46001 | \$15,364,893 | \$6,719,465 | 43.73\% | \$15,364,893 | \$6,719,465 | 43.73\% | \$4,336,248 | \$4,559,657 | 105.15\% | \$3,080,774 | \$505,876 | 16.42\% |
| Menno 33-2 | 2014 | 33002 | \$2,145,129 | \$1,844,176 | 85.97\% | \$2,145,129 | \$1,844,176 | 85.97\% | \$452,437 | \$1,266,030 | 279.82\% | \$284,363 | (\$1,060) | -0.37\% |
| Milbank 25-4 | 2014 | 25004 | \$5,051,223 | \$1,857,838 | 36.78\% | \$5,051,223 | \$1,857,838 | 36.78\% | \$1,389,230 | \$625,392 | 45.02\% | \$1,154,443 | \$232,398 | 20.13\% |
| Miller 29-4 | 2014 | 29004 | \$2,882,405 | \$1,020,931 | 35.42\% | \$2,882,405 | \$1,020,931 | 35.42\% | \$1,047,306 | (\$146, 102) | -13.95\% | \$517,725 | \$1,426,358 | 275.50\% |
| Mitchell 17-2 | 2014 | 17002 | \$15,885,299 | \$4,464, I56 | 28.10\% | \$15,885,299 | \$4,464,156 | 28.10\% | \$4,404,282 | \$1,006,254 | 22.85\% | \$3,340,303 | \$796,935 | 23.86\% |
| Mobridge-Pollock 62-6 | 2014 | 62006 | \$4,389,017 | \$1,644,313 | 37.46\% | \$4,389,017 | \$1,950,231 | 44.43\% | \$193,147 | \$1,126,550 | 583.26\% | \$646,300 | \$264,588 | 40.94\% |
| Montrose 43-2 | 2014 | 43002 | \$1,564,151 | \$820,538 | 52.46\% | \$1,564,151 | \$820,538 | 52.46\% | \$474,260 | \$505,740 | 106.64\% | \$245,786 | \$20,630 | 8.39\% |
| Mount Vernon 17-3 | 2014 | 17003 | \$1,726,151 | \$880,357 | 51.00\% | \$1,726,151 | \$880,357 | 51.00\% | \$368,778 | \$726,243 | 196.93\% | \$300,592 | \$6,561 | 2.18\% |
| New Underwood 51-3 | 2014 | 51003 | \$1,810,662 | \$607,301 | 33.54\% | \$1,810,662 | \$607,301 | 33.54\% | \$164,263 | \$560,896 | 341.46\% | \$251,477 | \$88,853 | 35.33\% |
| Newell 09-2 | 2014 | 9002 | \$2,467,197 | \$1,359,238 | 55.09\% | \$2,467,197 | \$1,359,238 | 55.09\% | \$1,501,303 | \$3,110,323 | 207.17\% | \$605,080 | \$58,078 | 9.60\% |
| Northwestern Area 56-7 | 2014 | 56007 | \$1,799,157 | \$1,566,675 | 87.08\% | \$1,799,157 | \$1,566,675 | 87.08\% | \$591,217 | \$436,058 | 73.76\% | \$266,474 | \$315,459 | 118.38\% |
| Oelrichs 23-3 | 2014 | 23003 | \$1,794,145 | \$18,884 | 1.05\% | \$1,794,145 | \$3,151,253 | 175.64\% | \$157,849 | \$213,268 | 135.11\% | \$107,360 | \$35,561 | 33.12\% |
| Oldham - Ramona 39-5 | 2014 | 39005 | \$1,070,584 | \$640,032 | 59.78\% | \$1,070,584 | \$640,032 | 59.78\% | \$472,751 | \$1,846,674 | 390.62\% | \$211,141 | \$241,986 | 114.61\% |
| Parker 60-4 | 2014 | 60004 | \$2,234,913 | \$759,407 | 33.98\% | \$2,234,913 | \$759,407 | 33.98\% | \$564,042 | \$469,84I | 83.30\% | \$264,680 | \$42,760 | 16.16\% |
| Parkston 33-3 | 2014 | 33003 | \$3,465,107 | \$1,504,346 | 43.41\% | \$3,465,107 | \$1,504,346 | 43.41\% | \$476,722 | \$722,584 | 151.57\% | \$667,345 | \$196,422 | 29.43\% |
| Pierre 32-2 | 2014 | 32002 | \$14,706,236 | \$4,030,191 | 27.40\% | \$14,706,236 | \$4,708,138 | 32.01\% | \$2,202,852 | \$2,830,446 | 128.49\% | \$2,951,404 | \$595,783 | 20.19\% |
| Plankinton $01-1$ | 2014 | 1001 | \$2,608,442 | \$1,001,824 | 38.41\% | \$2,608,442 | \$1,001,824 | 38.41\% | \$184,370 | \$245,835 | 133.34\% | \$1,131,201 | \$63,505 | $5.61 \%$ |
| Platte-Geddes 11-5 | 2014 | 11005 | \$2,953,000 | \$2,040,324 | 69.09\% | \$2,953,000 | \$2,420,879 | 81.98\% | \$1,097,274 | \$1,063,512 | 96.92\% | \$480,547 | \$1,698, 778 | 353.38\% |
| Rapid City Area 51-4 | 2014 | 51004 | \$82,119,604 | \$13,831,852 | 16.84\% | \$82,119,604 | \$13,831,852 | 16.84\% | \$19,104,915 | \$20,112,753 | 105.28\% | \$18,244,490 | \$1,997,688 | 10.95\% |
| Redfield 56-4 | 2014 | 56004 | \$3,928,637 | \$1,792,604 | 45.63\% | \$3,928,637 | \$1,792,604 | 45.63\% | \$712,379 | \$1,088,462 | 152.79\% | \$1,263,946 | \$327,468 | 25.91\% |
| Rosholt 54-4 | 2014 | 54004 | \$1,755,865 | \$1,077,382 | 61.36\% | \$1,755,865 | \$1,077,382 | 61.36\% | \$351,803 | \$696,650 | 198.02\% | \$126,351 | \$337,704 | 267.28\% |
| Rutland 39-4 | 2014 | 39004 | \$1,214,930 | \$148,917 | 12.26\% | \$1,214,930 | \$148,917 | 12.26\% | \$332,207 | \$323,146 | 97.27\% | \$161,963 | \$60,358 | 37.27\% |
| Sanborn Central 55-5 | 2014 | 55005 | \$1,597,716 | \$784,940 | 49.13\% | \$1,597,716 | \$784,940 | 49.13\% | \$494,414 | \$858,435 | 173.63\% | \$179,192 | \$711,777 | 397.22\% |
| Scotland 04-3 | 2014 | 4003 | \$1,874,577 | \$2,275,171 | 121.37\% | \$1,874,577 | \$2,275, I7I | 121.37\% | \$314,180 | \$757,216 | 241.01\% | \$377,508 | \$29,159 | 7.72\% |
| Selby Area 62-5 | 2014 | 62005 | \$1,692,215 | \$2,033,008 | 120.14\% | \$1,692,215 | \$2,033,008 | 120.14\% | \$201,823 | \$718,740 | 356.12\% | \$265,744 | \$386,047 | 145.27\% |
| Shannon County 65-1 | 2014 | 65001 | \$16,930,004 | (\$990,704) | -5.85\% | \$16,930,004 | \$11,214,976 | 66.24\% | \$3,317,300 | \$17,599,111 | 530.53\% | \$2,600,404 | \$216,147 | 8.31\% |
| Sioux Falls 49-5 | 2014 | 49005 | \$143,474,892 | \$24,205,463 | 16.87\% | \$143,474,892 | \$24,205,463 | 16.87\% | \$18,835,085 | \$18,610,898 | 98.81\% | \$32,069,843 | \$8,008,533 | 24.97\% |
| Sioux Valley 05-5 | 2014 | 5005 | \$3,729,799 | \$2,564,087 | 68.75\% | \$3,729,799 | \$2,564,087 | 68.75\% | \$3,628,867 | \$1,620,424 | 44.65\% | \$587,413 | \$34,482 | 5.87\% |
| Sisseton 54-2 | 2014 | 54002 | \$8,206,946 | $(\$ 128,963)$ | -1.57\% | \$8,206,946 | \$1,569,004 | 19.12\% | \$846,292 | \$1,067,759 | 126.17\% | \$1,627,932 | $(\$ 105,474)$ | -6.48\% |
| Smee 15-3 | 2014 | 15003 | \$2,827,800 | \$160,605 | 5.68\% | \$2,827,800 | \$2,677,043 | 94.67\% | \$171,849 | \$32,304 | 18.80\% | \$638,414 | $(\$ 4,743)$ | -0.74\% |
| South Central 26-5 | 2014 | 26005 | \$1,476,632 | \$378,517 | 25.63\% | \$1,476,632 | \$1,928,929 | 130.63\% | \$58,700 | \$46,151 | 78.62\% | \$142,540 | \$54,509 | 38.24\% |
| Spearfish 40-2 | 2014 | 40002 | \$11,820,549 | \$3,964,660 | 33.54\% | \$11,820,549 | \$3,964,660 | 33.54\% | \$4,155,599 | \$3,467,536 | 83.44\% | \$2,449,083 | \$613,428 | 25.05\% |
| Stanley County 57-1 | 2014 | 57001 | \$3,164,938 | \$350,862 | 11.09\% | \$3,164,938 | \$1,582,904 | 50.01\% | \$940,896 | \$1,321,830 | 140.49\% | \$618,131 | \$63,118 | 10.21\% |
| Stickney OI-2 | 2014 | 1002 | \$1,203,092 | \$181,563 | 15.09\% | \$1,203,092 | \$181,563 | 15.09\% | \$122,77 I | \$508,325 | 414.04\% | \$68,955 | \$331,119 | 480.20\% |

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2014 Expenditures and Fund Balances

| District Name | Fiscal | District | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Number | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Summit 54-6 | 2014 | 54006 | \$1,223,070 | \$305,198 | 24.95\% | \$1,223,070 | \$807,854 | 66.05\% | \$203,493 | \$323,828 | 159.14\% | \$130,674 | \$56,317 | 43.10\% |
| Tea 41-5 | 2014 | 41005 | \$7,675,043 | \$1,403,237 | 18.28\% | \$7,675,043 | \$1,403,237 | 18.28\% | \$966,010 | \$247,156 | 25.59\% | \$1,778,701 | \$7,965 | 0.45\% |
| Timber Lake 20-3 | 2014 | 20003 | \$3,532,266 | \$284,448 | 8.05\% | \$3,532,266 | \$3,529,771 | 99.93\% | \$561,200 | \$16,486 | 2.94\% | \$504,956 | \$8,793 | 1.74\% |
| Todd County 66-I | 2014 | 66001 | \$20,210,598 | \$1,340,036 | 6.63\% | \$20,210,598 | \$15,627,166 | 77.32\% | \$734,967 | \$132,062 | 17.97\% | \$2,838,159 | \$624,127 | 21.99\% |
| Tripp-Delmont 33-5 | 2014 | 33005 | \$1,563,610 | \$1,016,186 | 64.99\% | \$1,563,610 | \$1,016,186 | 64.99\% | \$234,524 | \$615,577 | 262.48\% | \$268,943 | \$66,150 | 24.60\% |
| Tri-Valley 49-6 | 2014 | 49006 | \$5,031,867 | \$1,985,478 | 39.46\% | \$5,031,867 | \$1,985,478 | 39.46\% | \$923,678 | \$739,261 | 80.03\% | \$1,040,969 | \$123,422 | 11.86\% |
| Vermillion 13-1 | 2014 | 13001 | \$8,145,355 | \$2,331,419 | 28.62\% | \$8,145,355 | \$2,331,419 | 28.62\% | \$1,652,678 | \$2,107,600 | 127.53\% | \$1,506,122 | \$429,829 | 28.54\% |
| Viborg-Hurley 60-6 | 2014 | 60006 | \$2,107,420 | \$860,526 | 40.83\% | \$2,107,420 | \$860,526 | 40.83\% | \$247,576 | \$379,381 | 153.24\% | \$346,060 | \$216,766 | 62.64\% |
| Wagner Community II-4 | 2014 | 11004 | \$7,288,533 | \$873,082 | 11.98\% | \$7,288,533 | \$13,766,725 | 188.88\% | \$598,434 | \$1,988,719 | 332.32\% | \$829,723 | \$221,765 | 26.73\% |
| Wall 51-5 | 2014 | 51005 | \$2,247,372 | \$371,104 | 16.51\% | \$2,247,372 | \$5,299,914 | 235.83\% | \$712,463 | \$223,570 | 31.38\% | \$213,129 | \$194,690 | 91.35\% |
| Warner 06-5 | 2014 | 6005 | \$2,010,143 | \$592,743 | 29.49\% | \$2,010,143 | \$592,743 | 29.49\% | \$429,923 | \$405,314 | 94.28\% | \$139,213 | \$137,334 | 98.65\% |
| Watertown 14-4 | 2014 | 14004 | \$21,735,78। | \$5,285,410 | 24.32\% | \$21,735,78। | \$5,285,410 | 24.32\% | \$7,523,012 | \$20,563,682 | 273.34\% | \$4,695,225 | \$1,219,872 | 25.98\% |
| Waubay 18-3 | 2014 | 18003 | \$1,847,178 | \$35,480 | 1.92\% | \$1,847,178 | \$252,777 | 13.68\% | \$143,278 | \$506,968 | 353.83\% | \$225,429 | \$22,740 | 10.09\% |
| Waverly 14-5 | 2014 | 14005 | \$1,700,175 | \$959,976 | 56.46\% | \$1,700,175 | \$959,976 | 56.46\% | \$695,498 | \$517,314 | 74.38\% | \$230,042 | \$126,575 | 55.02\% |
| Webster Area 18-5 | 2014 | 18005 | \$3,153,136 | \$1,892,585 | 60.02\% | \$3,153,136 | \$1,892,585 | 60.02\% | \$910,701 | \$923,085 | 101.36\% | \$674,256 | \$67,430 | 10.00\% |
| Wessington Springs 36-2 | 2014 | 36002 | \$2,040,583 | \$1,162,513 | 56.97\% | \$2,040,583 | \$1,162,513 | 56.97\% | \$883,177 | \$1,016,244 | 115.07\% | \$354,776 | \$646,719 | 182.29\% |
| West Central 49-7 | 2014 | 49007 | \$7,698,705 | \$2,746,4II | 35.67\% | \$7,698,705 | \$2,746,4II | 35.67\% | \$1,946,810 | \$356,376 | 18.31\% | \$1,324,999 | \$277,678 | 20.96\% |
| White Lake 01-3 | 2014 | 1003 | \$1,156,625 | \$666,027 | 57.58\% | \$1,156,625 | \$666,027 | 57.58\% | \$71,660 | \$353,119 | 492.77\% | \$99,654 | \$260,550 | 261.45\% |
| White River 47-I | 2014 | 47001 | \$4,114,177 | \$159,208 | 3.87\% | \$4,114,177 | \$3,143,817 | 76.41\% | \$271,757 | \$46,730 | 17.20\% | \$559,518 | \$7,381 | 1.32\% |
| Willow Lake 12-3 | 2014 | 12003 | \$1,862,300 | \$1,544,726 | 82.95\% | \$1,862,300 | \$1,544,726 | 82.95\% | \$193,691 | \$649,772 | 335.47\% | \$131,706 | \$210,522 | 159.84\% |
| Wilmot 54-7 | 2014 | 54007 | \$1,484,297 | \$588,616 | 39.66\% | \$1,484,297 | \$588,616 | 39.66\% | \$456,913 | \$145,984 | 31.95\% | \$340,520 | \$19,277 | 5.66\% |
| Winner 59-2 | 2014 | 59002 | \$4,260,015 | \$2,113,297 | 49.61\% | \$4,260,015 | \$3,972,710 | 93.26\% | \$1,123,981 | \$1,449,132 | 128.93\% | \$824,540 | \$691,573 | 83.87\% |
| Wolsey Wessington 02-6 | 2014 | 2006 | \$1,963,080 | \$673,887 | 34.33\% | \$1,963,080 | \$673,887 | 34.33\% | \$589,583 | \$451,874 | 76.64\% | \$401,426 | \$103,645 | 25.82\% |
| Woonsocket 55-4 | 2014 | 55004 | \$1,442,905 | \$1,174,632 | 81.41\% | \$1,442,905 | \$1,174,632 | 81.41\% | \$299,319 | \$514,735 | 171.97\% | \$174,859 | \$274,582 | 157.03\% |
| Yankton 63-3 | 2014 | 63003 | \$14,973,190 | \$4,851,437 | 32.40\% | \$14,973,190 | \$4,851,437 | 32.40\% | \$8,918,549 | \$1,556,228 | 17.45\% | \$3,656,410 | \$1,093,925 | 29.92\% |
|  |  |  | \$852,329,633 | \$235,845,320 | 27.67\% | \$852,329,633 | \$367,255,628 | 43.09\% | \$184,471,671 | \$205,640,429 | 111.48\% | \$167,054,657 | \$46,427,62 | 27.79\% |

