2015 Expenditures and Fund Balances

| District Name | Fiscal | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Aberdeen 06-I | 2015 | \$24,200,757 | \$7,509,076 | 31.03\% | \$24,200,757 | \$7,509,076 | 31.03\% | \$13,574,702 | \$556,587 | 4.10\% | \$6,445,290 | \$417,558 | 6.48\% |
| Agar-Blunt-Onida 58-3 | 2015 | \$2,643,987 | \$2,160,667 | 81.72\% | \$2,643,987 | \$2,160,667 | 81.72\% | \$366,622 | \$1,176,777 | 320.98\% | \$362,842 | \$1,020,618 | 281.28\% |
| Alcester-Hudson 61-1 | 2015 | \$2,222,830 | \$1,286,553 | 57.88\% | \$2,222,830 | \$1,286,553 | 57.88\% | \$687,755 | \$280,612 | 40.80\% | \$453,323 | \$125,081 | 27.59\% |
| Andes Central II-I | 2015 | \$3,784,660 | \$274,466 | 7.25\% | \$3,784,660 | \$10,994,529 | 290.50\% | \$891,738 | \$244,660 | 27.44\% | \$290,134 | \$183,701 | 63.32\% |
| Arlington 38-1 | 2015 | \$2,108,261 | \$1,287,504 | 61.07\% | \$2,108,261 | \$1,287,504 | 61.07\% | \$514,017 | \$491,275 | 95.58\% | \$318,331 | \$419,311 | 131.72\% |
| Armour 21-1 | 2015 | \$1,471,811 | \$491,550 | 33.40\% | \$1,471,811 | \$491,550 | 33.40\% | \$461,689 | \$200, 182 | 43.36\% | \$130,280 | \$205,41I | 157.67\% |
| Avon 04-I | 2015 | \$1,703,368 | \$641,024 | 37.63\% | \$1,703,368 | \$641,024 | 37.63\% | \$362,110 | \$461,294 | 127.39\% | \$449,586 | \$44,959 | 10.00\% |
| Baltic 49-I | 2015 | \$2,786,611 | \$933,586 | 33.50\% | \$2,786,611 | \$933,586 | 33.50\% | \$451,099 | \$150,988 | 33.47\% | \$550,363 | \$7,945 | 1.44\% |
| Belle Fourche 09-1 | 2015 | \$8,451,296 | \$2,323,866 | 27.50\% | \$8,451,296 | \$2,323,866 | 27.50\% | \$1,362,006 | \$1,367,114 | 100.38\% | \$1,995, I50 | \$177,762 | 8.91\% |
| Bennett County 03-1 | 2015 | \$4,582,161 | \$45,135 | 0.99\% | \$4,582,161 | \$12,747,690 | 278.20\% | \$674,460 | \$374,764 | 55.56\% | \$767,077 | \$15,281 | 1.99\% |
| Beresford 61-2 | 2015 | \$3,847,988 | \$1,056,760 | 27.46\% | \$3,847,988 | \$1,056,760 | 27.46\% | \$1,327,787 | \$339,138 | 25.54\% | \$743,492 | \$3,252 | 0.44\% |
| Big Stone City 25-1 | 2015 | \$1,215,302 | \$475,297 | 39.11\% | \$1,215,302 | \$475,297 | 39.11\% | \$50,771 | \$96,817 | 190.69\% | \$188,423 | \$103,558 | 54.96\% |
| Bison 52-I | 2015 | \$1,526,906 | \$1,006,205 | 65.90\% | \$1,526,906 | \$1,152,015 | 75.45\% | \$191,284 | \$1,066,910 | 557.76\% | \$165,281 | \$316,163 | 191.29\% |
| Bon Homme 04-2 | 2015 | \$3,600,829 | \$75,881 | 2.11\% | \$3,600,829 | \$1,765,738 | 49.04\% | \$957,725 | \$418,325 | 43.68\% | \$868,266 | (\$104,917) | -12.08\% |
| Bowdle 22-I | 2015 | \$1,196,540 | \$622,936 | 52.06\% | \$1,196,540 | \$622,936 | 52.06\% | \$126,527 | \$188,970 | 149.35\% | \$128,528 | \$391,270 | 304.42\% |
| Brandon Valley 49-2 | 2015 | \$20,601,224 | \$5,528,593 | 26.84\% | \$20,601,224 | \$5,528,593 | 26.84\% | \$3,902,880 | \$3,351,971 | 85.88\% | \$4,696,646 | \$416,667 | 8.87\% |
| Bridgewater-Emery 30-3 | 2015 | \$2,379,026 | \$1,604,678 | 67.45\% | \$2,379,026 | \$1,604,678 | 67.45\% | \$460,420 | \$1,195,213 | 259.59\% | \$409,957 | \$237,468 | 57.93\% |
| Britton-Hecla 45-4 | 2015 | \$2,969,208 | \$989,286 | 33.32\% | \$2,969,208 | \$989,286 | 33.32\% | \$988,767 | \$491,252 | 49.68\% | \$359,615 | \$269,608 | 74.97\% |
| Brookings 05-I | 2015 | \$18,885,815 | \$4,628,887 | 24.51\% | \$18,885,815 | \$4,628,887 | 24.51\% | \$4,795,378 | \$1,244,92I | 25.96\% | \$4,153,238 | \$88,176 | 2.12\% |
| Burke 26-2 | 2015 | \$1,931,734 | \$518,863 | 26.86\% | \$1,931,734 | \$518,863 | 26.86\% | \$262,995 | \$199,245 | 75.76\% | \$209,324 | (\$3,346) | -1.60\% |
| Canistota 43-1 | 2015 | \$1,634,519 | \$1,004,876 | 61.48\% | \$1,634,519 | \$1,004,876 | 61.48\% | \$149,410 | \$905,245 | 605.88\% | \$352,446 | \$28,340 | 8.04\% |
| Canton 41-1 | 2015 | \$5,032,343 | \$2,776,145 | 55.17\% | \$5,032,343 | \$2,776,145 | 55.17\% | \$1,191,716 | \$524,756 | 44.03\% | \$1,075,977 | \$6,924 | 0.64\% |
| Castlewood 28-1 | 2015 | \$1,875,634 | \$762,540 | 40.66\% | \$1,875,634 | \$762,540 | 40.66\% | \$485,123 | \$294,492 | 60.70\% | \$227,526 | \$168,637 | 74.12\% |
| Centerville 60-I | 2015 | \$1,600,661 | \$612,986 | 38.30\% | \$1,600,661 | \$612,986 | 38.30\% | \$245,861 | \$152,707 | 62.11\% | \$341,508 | \$162,340 | 47.54\% |
| Chamberlain 07-1 | 2015 | \$6,848,163 | \$922,984 | 13.48\% | \$6,848,163 | \$3,286,907 | 48.00\% | \$955,859 | \$2,235,434 | 233.87\% | \$1,373,814 | \$240,110 | 17.48\% |
| Chester Area 39-1 | 2015 | \$3,282,509 | \$1,077,949 | 32.84\% | \$3,282,509 | \$1,077,949 | 32.84\% | \$743,033 | \$565,842 | 76.15\% | \$697,565 | \$75,063 | 10.76\% |
| Clark 12-2 | 2015 | \$2,576,542 | \$700,108 | 27.17\% | \$2,576,542 | \$700,108 | 27.17\% | \$506,101 | \$546,379 | 107.96\% | \$440, 107 | \$580,495 | 131.90\% |
| Colman-Egan 50-5 | 2015 | \$1,597,876 | \$383,547 | 24.00\% | \$1,597,876 | \$383,547 | 24.00\% | \$369,600 | \$392,208 | 106.12\% | \$412,802 | \$21,658 | 5.25\% |
| Colome Consolidated 59-3 | 2015 | \$1,848,533 | \$1,114,484 | 60.29\% | \$1,848,533 | \$1,554,264 | 84.08\% | \$400,828 | \$803,008 | 200.34\% | \$286,900 | \$443,071 | 154.43\% |
| Corsica 21-2 | 2015 | \$1,287,233 | \$1,065,638 | 82.79\% | \$1,287,233 | \$1,065,638 | 82.79\% | \$745,906 | \$361,839 | 48.51\% | \$148,533 | \$715,518 | 481.72\% |
| Custer 16-1 | 2015 | \$6,174,336 | \$1,822,039 | 29.51\% | \$6,174,336 | \$5,002,283 | 81.02\% | \$2,458,003 | \$933,250 | 37.97\% | \$1,323,612 | \$318,363 | 24.05\% |
| Dakota Valley 61-8 | 2015 | \$7,343,687 | \$1,594,878 | 21.72\% | \$7,343,687 | \$1,594,878 | 21.72\% | \$1,664,424 | \$2,685,618 | 161.35\% | \$1,305,64I | \$302,762 | 23.19\% |
| De Smet 38-2 | 2015 | \$2,328,024 | \$827,453 | 35.54\% | \$2,328,024 | \$827,453 | 35.54\% | \$384,814 | \$171,641 | 44.60\% | \$297,711 | \$236,131 | 79.32\% |
| Dell Rapids 49-3 | 2015 | \$5,118,443 | \$1,154,323 | 22.55\% | \$5,118,443 | \$1,154,323 | 22.55\% | \$1,090,174 | \$1,893,146 | 173.66\% | \$1,288,511 | \$48,454 | 3.76\% |
| Deubrook Area 05-6 | 2015 | \$2,703,055 | \$820,551 | 30.36\% | \$2,703,055 | \$820,551 | 30.36\% | \$880,044 | \$711,485 | 80.85\% | \$502,840 | \$41,291 | 8.21\% |
| Deuel 19-4 | 2015 | \$2,951,579 | \$1,999,907 | 67.76\% | \$2,951,579 | \$1,999,907 | 67.76\% | \$694,733 | \$1,382,268 | 198.96\% | \$698,168 | \$246 | 0.04\% |
| Doland 56-2 | 2015 | \$1,393,640 | \$1,170,132 | 83.96\% | \$1,393,640 | \$1,170,132 | 83.96\% | \$187,976 | \$753,523 | 400.86\% | \$267,287 | \$157,936 | 59.09\% |
| Douglas 51-1 | 2015 | \$19,412,209 | (\$478,85I) | -2.47\% | \$19,412,209 | \$8,880,840 | 45.75\% | \$1,263,804 | \$647,414 | 51.23\% | \$3,295,623 | (\$36,114) | -1.10\% |
| Dupree 64-2 | 2015 | \$3,959,862 | \$347,258 | 8.77\% | \$3,959,862 | \$4,287,431 | 108.27\% | \$250,977 | \$428,724 | 170.82\% | \$466,548 | $(\$ 101,624)$ | -21.78\% |

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2015 Expenditures and Fund Balances

| District Name | Fiscal | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Eagle Butte 20-1 | 2015 | \$5,114,614 | \$22 1,487 | 4.33\% | \$5, \| 14,614 | \$6,277, II5 | 122.73\% | \$130,04I | \$239,625 | 184.27\% | \$866,584 | \$340,912 | 39.34\% |
| Edgemont 23-1 | 2015 | \$1,689,466 | \$1,189,676 | 70.42\% | \$1,689,466 | \$1,189,676 | 70.42\% | \$193,139 | \$392,923 | 203.44\% | \$237,692 | \$24,640 | 10.37\% |
| Edmunds Central 22-5 | 2015 | \$1,285,067 | \$667,309 | 51.93\% | \$1,285,067 | \$667,309 | 51.93\% | \$742,646 | \$8,928,718 | 1202.28\% | \$171,240 | \$302,577 | 176.70\% |
| Elk Mountain 16-2 | 2015 | \$249,659 | \$331,080 | 132.61\% | \$249,659 | \$331,080 | 132.61\% | \$18,468 | (\$71,183) | -385.43\% | \$5,338 | \$97,299 | 1822.83\% |
| Elk Point-Jefferson 61-7 | 2015 | \$3,935,689 | \$1,297,417 | 32.97\% | \$3,935,689 | \$1,297,417 | 32.97\% | \$897,995 | \$389,365 | 43.36\% | \$751,067 | (\$4,31 I) | -0.57\% |
| Elkton 05-3 | 2015 | \$2,361,629 | \$456,725 | 19.34\% | \$2,361,629 | \$456,725 | 19.34\% | \$1,539,644 | \$996,696 | 64.74\% | \$408,661 | \$30,310 | 7.42\% |
| Estelline 28-2 | 2015 | \$1,941,982 | \$1,130,139 | 58.20\% | \$1,941,982 | \$1,130,139 | 58.20\% | \$168,532 | \$924,965 | 548.84\% | \$461,418 | (\$46,513) | -10.08\% |
| Ethan 17-1 | 2015 | \$1,509,224 | \$765,077 | 50.69\% | \$1,509,224 | \$765,077 | 50.69\% | \$234,581 | \$302,447 | 128.93\% | \$212,668 | (\$1,198) | -0.56\% |
| Eureka 44-I | 2015 | \$1,515,489 | \$1,643,055 | 108.42\% | \$1,515,489 | \$1,643,055 | 108.42\% | \$724,719 | \$4,029,032 | 555.94\% | \$187,760 | \$278,656 | 148.41\% |
| Faith 46-2 | 2015 | \$1,383,106 | \$692,219 | 50.05\% | \$1,383,106 | \$692,223 | 50.05\% | \$188,579 | \$766,437 | 406.43\% | \$147,900 | \$6,227 | 4.21\% |
| Faulkton Area 24-4 | 2015 | \$2,053,489 | \$924,740 | 45.03\% | \$2,053,489 | \$924,740 | 45.03\% | \$548,293 | \$230,356 | 42.01\% | \$368,571 | \$282,300 | 76.59\% |
| Flandreau 50-3 | 2015 | \$3,828,931 | \$1,083,657 | 28.30\% | \$3,828,931 | \$1,547,455 | 40.41\% | \$939,850 | \$318,391 | 33.88\% | \$1,143,682 | (\$58,345) | -5.10\% |
| Florence 14-I | 2015 | \$1,509,917 | \$533,039 | 35.30\% | \$1,509,917 | \$533,039 | 35.30\% | \$300,552 | \$185,635 | 61.76\% | \$372,490 | $(\$ 40,493)$ | -10.87\% |
| Frederick Area 06-2 | 2015 | \$1,372,738 | \$1,092,181 | 79.56\% | \$1,372,738 | \$1,092,181 | 79.56\% | \$336,471 | \$645,175 | 191.75\% | \$208,927 | \$445,492 | 213.23\% |
| Freeman 33-1 | 2015 | \$2,620,299 | \$844,274 | 32.22\% | \$2,620,299 | \$844,274 | 32.22\% | \$484, I54 | \$776,845 | 160.45\% | \$543,202 | \$54,320 | 10.00\% |
| Garretson 49-4 | 2015 | \$3,163,300 | \$980,744 | 31.00\% | \$3,163,300 | \$980,744 | 31.00\% | \$1,511,296 | \$415,954 | 27.52\% | \$637,647 | \$50,588 | 7.93\% |
| Gayville-Volin 63-I | 2015 | \$1,731,109 | \$837,131 | 48.36\% | \$1,731,109 | \$837,131 | 48.36\% | \$378,727 | \$385,581 | 101.81\% | \$307,405 | \$15,745 | 5.12\% |
| Gettysburg 53-1 | 2015 | \$1,880,879 | \$785,433 | 41.76\% | \$1,880,879 | \$785,433 | 41.76\% | \$854,807 | \$163,019 | 19.07\% | \$253,283 | \$307,898 | 121.56\% |
| Grant-Deuel 25-3 | 2015 | \$988,225 | \$474,538 | 48.02\% | \$988,225 | \$474,538 | 48.02\% | \$369,427 | \$1,179,141 | 319.18\% | \$206,853 | \$308,554 | 149.17\% |
| Gregory 26-4 | 2015 | \$2,713,609 | \$671,351 | 24.74\% | \$2,713,609 | \$671,351 | 24.74\% | \$373,219 | \$828,410 | 221.96\% | \$394,950 | \$89,476 | 22.66\% |
| Groton Area 06-6 | 2015 | \$4,236,599 | \$2,212,134 | 52.21\% | \$4,236,599 | \$2,2I2,134 | 52.21\% | \$1,057,847 | \$714,565 | 67.55\% | \$663,713 | \$210,150 | 31.66\% |
| Haakon 27-I | 2015 | \$1,997,500 | \$1,382,958 | 69.23\% | \$1,997,500 | \$1,382,958 | 69.23\% | \$344,257 | \$1,426,287 | 414.31\% | \$205,914 | \$821,018 | 398.72\% |
| Hamlin 28-3 | 2015 | \$4,083,753 | \$2,033,030 | 49.78\% | \$4,083,753 | \$2,033,030 | 49.78\% | \$1,130,823 | \$676,862 | 59.86\% | \$593,613 | \$166,402 | 28.03\% |
| Hanson 30-1 | 2015 | \$2,368,006 | \$820,424 | 34.65\% | \$2,368,006 | \$820,424 | 34.65\% | \$702,209 | \$899,351 | 128.07\% | \$444,011 | \$142,246 | 32.04\% |
| Harding County 31-I | 2015 | \$2,410,579 | \$1,375, 172 | 57.05\% | \$2,410,579 | \$1,375, 172 | 57.05\% | \$987,957 | \$636,024 | 64.38\% | \$157,555 | \$247,039 | 156.80\% |
| Harrisburg 4I-2 | 2015 | \$20,008,306 | \$3,611,137 | 18.05\% | \$20,008,306 | \$3,611,137 | 18.05\% | \$4,961,360 | \$2,857,463 | 57.59\% | \$4,085,047 | \$210,967 | 5.16\% |
| Henry 14-2 | 2015 | \$1,149,103 | \$475,249 | 41.36\% | \$1,149,103 | \$475,249 | 41.36\% | \$316,727 | \$218,906 | 69.12\% | \$134,799 | (\$21,575) | -16.01\% |
| Herreid 10-1 | 2015 | \$1,142,634 | \$32,654 | 2.86\% | \$1,142,634 | \$32,654 | 2.86\% | \$222,847 | \$753,129 | 337.96\% | \$187,318 | \$60, I38 | 32.10\% |
| Highmore-Harrold 34-2 | 2015 | \$2,004,407 | \$2,318,614 | 115.68\% | \$2,004,407 | \$2,441,504 | 121.81\% | \$486,824 | \$1,964,106 | 403.45\% | \$404,610 | \$1,270,171 | 313.92\% |
| Hill City 5I-2 | 2015 | \$4,299,642 | \$988,100 | 22.98\% | \$4,299,642 | \$3,292,262 | 76.57\% | \$1,120,883 | \$1,173,508 | 104.69\% | \$792,588 | \$345,756 | 43.62\% |
| Hitchcock Tulare 56-6 | 2015 | \$1,924,306 | \$919,860 | 47.80\% | \$1,924,306 | \$919,860 | 47.80\% | \$274,635 | \$625,837 | 227.88\% | \$229,633 | \$176,567 | 76.89\% |
| Hot Springs 23-2 | 2015 | \$5,051,861 | \$392, I 10 | 7.76\% | \$5,051,861 | \$1,295,169 | 25.64\% | \$1,207,353 | \$675,142 | 55.92\% | \$1,151,709 | \$170,567 | 14.81\% |
| Hoven 53-2 | 2015 | \$1,379,234 | \$1,044,972 | 75.76\% | \$1,379,234 | \$1,044,972 | 75.76\% | \$68,673 | \$298,876 | 435.22\% | \$236,069 | \$228,052 | 96.60\% |
| Howard 48-3 | 2015 | \$2,582,861 | \$991,792 | 38.40\% | \$2,582,861 | \$991,792 | 38.40\% | \$840,058 | \$1,051,427 | 125.16\% | \$478,525 | \$808,580 | 168.97\% |
| Huron 02-2 | 2015 | \$15,637,863 | \$3,028,723 | 19.37\% | \$15,637,863 | \$3,028,723 | 19.37\% | \$3,254,232 | \$2,849,149 | 87.55\% | \$3,077,087 | \$984,953 | 32.01\% |
| Ipswich Public 22-6 | 2015 | \$2,604,64I | \$1,454,684 | 55.85\% | \$2,604,64I | \$1,454,684 | 55.85\% | \$2,134,915 | \$308,955 | 14.47\% | \$454,775 | \$653,397 | 143.67\% |
| Irene-Wakonda 13-3 | 2015 | \$2,018,512 | \$958,821 | 47.50\% | \$2,018,512 | \$958,821 | 47.50\% | \$586,208 | \$1,500,330 | 255.94\% | \$356,227 | \$611,051 | 171.53\% |
| Iroquois 02-3 | 2015 | \$1,962,822 | \$2,176,945 | 110.91\% | \$1,962,822 | \$2,176,945 | 110.91\% | \$230,142 | \$195,975 | 85.15\% | \$299,911 | \$63,729 | 21.25\% |
| Jones County 37-3 | 2015 | \$1,588,84 I | \$542,754 | 34.16\% | \$1,588,84 I | \$542,754 | 34.16\% | \$208,253 | \$341,075 | 163.78\% | \$225,584 | \$1,097,708 | 486.61\% |

*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2015 Expenditures and Fund Balances

| District Name | Fiscal | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Kadoka Area 35-2 | 2015 | \$3,704,804 | \$679,478 | 18.34\% | \$3,704,804 | \$1,918,512 | 51.78\% | \$549,362 | \$790,476 | 143.89\% | \$519,459 | \$198,125 | 38.14\% |
| Kimball 07-2 | 2015 | \$2,149,995 | \$751,771 | 34.97\% | \$2,149,995 | \$751,771 | 34.97\% | \$417,637 | \$178,713 | 42.79\% | \$233,371 | \$127,843 | 54.78\% |
| Lake Preston 38-3 | 2015 | \$1,659,380 | \$349,848 | 21.08\% | \$1,659,380 | \$349,848 | 21.08\% | \$318,474 | \$1,177,724 | 369.80\% | \$341,389 | \$28,286 | 8.29\% |
| Langord Area 45-5 | 2015 | \$1,510,894 | \$948,717 | 62.79\% | \$1,510,894 | \$948,717 | 62.79\% | \$268,342 | \$354,525 | 132.12\% | \$167,130 | \$519,996 | 311.13\% |
| Lead-Deadwood 40-I | 2015 | \$7,199,259 | \$5,209,905 | 72.37\% | \$7,199,259 | \$5,209,905 | 72.37\% | \$1,438,565 | \$515,193 | 35.81\% | \$1,454,513 | \$69,801 | 4.80\% |
| Lemmon 52-4 | 2015 | \$2,158,087 | \$149,165 | 6.91\% | \$2,158,087 | \$798,028 | 36.98\% | \$417,830 | $(\$ 67,093)$ | -16.06\% | \$309,720 | \$383,258 | 123.74\% |
| Lennox 41-4 | 2015 | \$5,769,589 | \$1,708,636 | 29.61\% | \$5,769,589 | \$1,708,636 | 29.61\% | \$1,792,802 | \$802,430 | 44.76\% | \$1,103,688 | \$328,657 | 29.78\% |
| Leola 44-2 | 2015 | \$1,659,840 | \$489,233 | 29.47\% | \$1,659,840 | \$489,233 | 29.47\% | \$895,680 | \$601,395 | 67.14\% | \$162,748 | \$185,346 | 113.89\% |
| Lyman 42-1 | 2015 | \$3,710,683 | \$1,077,045 | 29.03\% | \$3,710,683 | \$4,692,055 | 126.45\% | \$605,969 | \$1,202,651 | 198.47\% | \$642,169 | \$453,496 | 70.62\% |
| Madison Central 39-2 | 2015 | \$6,753,584 | \$2,607,753 | 38.61\% | \$6,753,584 | \$2,607,753 | 38.61\% | \$2,088,169 | \$1,351,065 | 64.70\% | \$1,514,687 | \$334,662 | 22.09\% |
| Marion 60-3 | 2015 | \$1,654,176 | \$1,053,619 | 63.69\% | \$1,654,176 | \$1,053,619 | 63.69\% | \$352,048 | \$873,279 | 248.06\% | \$373,223 | \$20,253 | 5.43\% |
| McCook Central 43-7 | 2015 | \$2,806,586 | \$1,316,906 | 46.92\% | \$2,806,586 | \$1,316,906 | 46.92\% | \$670,565 | \$555,831 | 82.89\% | \$511,552 | \$76,554 | 14.97\% |
| McIntosh 15-I | 2015 | \$2,490, 108 | \$166,084 | 6.67\% | \$2,490, 108 | \$3,833,564 | 153.95\% | \$84,902 | \$203,719 | 239.95\% | \$156,644 | \$95,840 | 61.18\% |
| McLaughlin 15-2 | 2015 | \$6,249,539 | (\$59,368) | -0.95\% | \$6,249,539 | \$3,375,328 | 54.01\% | \$425,708 | \$12,318 | 2.89\% | \$851,879 | (\$5, 168) | -0.61\% |
| Meade 46-I | 2015 | \$15,875,051 | \$6,484,418 | 40.85\% | \$15,875,051 | \$6,484,418 | 40.85\% | \$8,067,296 | \$4,102,029 | 50.85\% | \$3,049,021 | \$591,994 | 19.42\% |
| Menno 33-2 | 2015 | \$2,154,675 | \$1,971,679 | 91.51\% | \$2,154,675 | \$1,971,679 | 91.51\% | \$400,406 | \$1,507,22I | 376.42\% | \$310,643 | \$17,807 | 5.73\% |
| Milbank 25-4 | 2015 | \$5,296,973 | \$1,898,107 | 35.83\% | \$5,296,973 | \$1,898,107 | 35.83\% | \$1,576,028 | \$573,351 | 36.38\% | \$1,251,681 | \$323,911 | 25.88\% |
| Miller 29-4 | 2015 | \$2,859,400 | \$942,604 | 32.97\% | \$2,859,400 | \$942,604 | 32.97\% | \$1,089,028 | \$3,741,297 | 343.54\% | \$566,114 | \$962,650 | 170.05\% |
| Mitchell 17-2 | 2015 | \$16,288,482 | \$4,759,492 | 29.22\% | \$16,288,482 | \$4,759,492 | 29.22\% | \$4,246,206 | \$611,207 | 14.39\% | \$3,755,532 | \$716,483 | 19.08\% |
| Mobridge-Pollock 62-6 | 2015 | \$4,264,631 | \$2,185,105 | 51.24\% | \$4,264,631 | \$2,838,917 | 66.57\% | \$358,862 | \$1,330,685 | 370.81\% | \$654,362 | \$175,752 | 26.86\% |
| Montrose 43-2 | 2015 | \$1,509,584 | \$696,728 | 46.15\% | \$1,509,584 | \$696,728 | 46.15\% | \$371,754 | \$345,456 | 92.93\% | \$351,316 | \$16,103 | 4.58\% |
| Mount Vernon 17-3 | 2015 | \$1,682,655 | \$876,016 | 52.06\% | \$1,682,655 | \$876,016 | 52.06\% | \$456,463 | \$956,595 | 209.57\% | \$393,188 | \$8,198 | 2.08\% |
| New Underwood 51-3 | 2015 | \$1,802,728 | \$546,462 | 30.31\% | \$1,802,728 | \$546,462 | 30.31\% | \$202,585 | \$681,031 | 336.17\% | \$217,820 | \$121,880 | 55.95\% |
| Newell 09-2 | 2015 | \$2,696,937 | \$1,200, 140 | 44.50\% | \$2,696,937 | \$1,200, 140 | 44.50\% | \$2,663,54I | \$588,276 | 22.09\% | \$629,533 | \$49,527 | 7.87\% |
| Northwestern Area 56-7 | 2015 | \$1,761,870 | \$1,500,404 | 85.16\% | \$1,761,870 | \$1,500,404 | 85.16\% | \$365,335 | \$696,551 | 190.66\% | \$287,323 | \$334,202 | 116.32\% |
| Oelrichs 23-3 | 2015 | \$2,086,84I | \$295,082 | 14.14\% | \$2,086,84I | \$3,469,371 | 166.25\% | \$139,401 | \$207,303 | 148.71\% | \$242,749 | \$19,740 | 8.13\% |
| Oldham - Ramona 39-5 | 2015 | \$1,095,654 | \$673,902 | 61.51\% | \$1,095,654 | \$673,902 | 61.51\% | \$620,572 | \$414,218 | 66.75\% | \$225,766 | \$253,318 | 112.20\% |
| Parker 60-4 | 2015 | \$2,295,428 | \$888,121 | 38.69\% | \$2,295,428 | \$888,121 | 38.69\% | \$652,965 | \$502,074 | 76.89\% | \$310,749 | \$82,458 | 26.54\% |
| Parkston 33-3 | 2015 | \$3,708,932 | \$1,308,683 | 35.28\% | \$3,708,932 | \$1,308,683 | 35.28\% | \$312,859 | \$1,109,177 | 354.53\% | \$692,862 | \$159,885 | 23.08\% |
| Pierre 32-2 | 2015 | \$15,377,85 I | \$4,319,482 | 28.09\% | \$15,377,851 | \$4,324,334 | 28.12\% | \$3,279,852 | \$2,178,281 | 66.41\% | \$3,068,755 | \$637,544 | 20.78\% |
| Plankinton 01 -I | 2015 | \$2,842,688 | \$860,252 | 30.26\% | \$2,842,688 | \$860,252 | 30.26\% | \$147,922 | \$250,371 | 169.26\% | \$1,322,246 | \$1,679 | 0.13\% |
| Platte-Geddes II-5 | 2015 | \$3,121,367 | \$1,951,298 | 62.51\% | \$3,121,367 | \$2,790,236 | 89.39\% | \$920,205 | \$1,233,134 | 134.01\% | \$578,946 | \$1,791,375 | 309.42\% |
| Rapid City Area 51-4 | 2015 | \$81,455,969 | \$10,942,082 | 13.43\% | \$81,455,969 | \$10,942,082 | 13.43\% | \$17,574,482 | \$32,129,327 | 182.82\% | \$17,805,069 | \$2,794,982 | 15.70\% |
| Redfield 56-4 | 2015 | \$4,003,695 | \$1,891,657 | 47.25\% | \$4,003,695 | \$1,891,657 | 47.25\% | \$841,840 | \$1,084,035 | 128.77\% | \$1,191,654 | \$410,560 | 34.45\% |
| Rosholt 54-4 | 2015 | \$1,749,169 | \$1,060,535 | 60.63\% | \$1,749,169 | \$1,060,535 | 60.63\% | \$687,999 | \$741,068 | 107.71\% | \$130,954 | \$372,883 | 284.74\% |
| Rutland 39-4 | 2015 | \$1,350,503 | (\$23,131) | -1.71\% | \$1,350,503 | (\$23,131) | -1.71\% | \$381,557 | \$293,489 | 76.92\% | \$183,542 | \$105,003 | 57.21\% |
| Sanborn Central 55-5 | 2015 | \$1,643,410 | \$662,777 | 40.33\% | \$1,643,410 | \$662,777 | 40.33\% | \$470,639 | \$958,342 | 203.63\% | \$226,848 | \$544,243 | 239.91\% |
| Scotland 04-3 | 2015 | \$1,923,643 | \$2,146,764 | 111.60\% | \$1,923,643 | \$2,146,764 | 111.60\% | \$288,289 | \$1,059,352 | 367.46\% | \$371,602 | \$71,191 | 19.16\% |
| Selby Area 62-5 | 2015 | \$1,760,177 | \$1,758,571 | 99.91\% | \$1,760,177 | \$1,758,571 | 99.91\% | \$405,436 | \$1,091,876 | 269.31\% | \$278,871 | \$383,496 | 137.52\% |

2015 Expenditures and Fund Balances

| District Name | Fiscal | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (2I) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Shannon County 65-I | 2015 | \$16,579,973 | \$404,573 | 2.44\% | \$16,579,973 | \$15,192,255 | 91.63\% | \$5,24I,067 | \$18,370,740 | 350.52\% | \$2,484,095 | \$619,609 | 24.94\% |
| Sioux Falls 49-5 | 2015 | \$140,864,295 | \$15,848,536 | 11.25\% | \$140,864,295 | \$15,848,536 | 11.25\% | \$26,534,849 | \$12,460,465 | 46.96\% | \$33,597,466 | \$7,267,581 | 21.63\% |
| Sioux Valley 05-5 | 2015 | \$4,039,386 | \$2,501,900 | 61.94\% | \$4,039,386 | \$2,501,900 | 61.94\% | \$2,073,570 | \$400,917 | 19.33\% | \$605,198 | \$32,215 | 5.32\% |
| Sisseton 54-2 | 2015 | \$8,231,188 | (\$79,776) | -0.97\% | \$8,231,188 | \$1,741,796 | 21.16\% | \$1,007,236 | \$912,710 | 90.62\% | \$1,665,279 | $(\$ 99,049)$ | -5.95\% |
| Smee 15-3 | 2015 | \$2,775,647 | \$239,341 | 8.62\% | \$2,775,647 | \$2,933,863 | 105.70\% | \$317,160 | \$10,637 | 3.35\% | \$619,576 | \$37,728 | 6.09\% |
| South Central 26-5 | 2015 | \$1,588,902 | \$279,826 | 17.61\% | \$1,588,902 | \$3,310,484 | 208.35\% | \$73,745 | \$39,943 | 54.16\% | \$109,912 | \$113,781 | 103.52\% |
| Spearfish 40-2 | 2015 | \$12,593,605 | \$3,801,091 | 30.18\% | \$12,593,605 | \$3,801,091 | 30.18\% | \$3,493,732 | \$3,284,510 | 94.01\% | \$2,498,466 | \$618,337 | 24.75\% |
| Stanley County 57-1 | 2015 | \$3,212,777 | \$566,449 | 17.63\% | \$3,212,777 | \$1,667,910 | 51.91\% | \$848,038 | \$1,753,327 | 206.75\% | \$613,923 | \$207,112 | 33.74\% |
| Stickney 01-2 | 2015 | \$1,173,220 | \$869,427 | 74.11\% | \$1,173,220 | \$869,427 | 74.11\% | \$159,022 | \$37,371 | 23.50\% | \$102,390 | \$306,525 | 299.37\% |
| Summit 54-6 | 2015 | \$1,308,662 | \$266,176 | 20.34\% | \$1,308,662 | \$787,521 | 60.18\% | \$128,177 | \$467,483 | 364.72\% | \$141,162 | \$111,815 | 79.21\% |
| Tea 4I-5 | 2015 | \$7,986,107 | \$1,259,724 | 15.77\% | \$7,986,107 | \$1,259,724 | 15.77\% | \$1,880,670 | \$688,782 | 36.62\% | \$2,100,043 | \$2,971 | 0.14\% |
| Timber Lake 20-3 | 2015 | \$3,506,584 | \$273,317 | 7.79\% | \$3,506,584 | \$3,838,457 | 109.46\% | \$515,680 | \$11,146 | 2.16\% | \$571,929 | \$617 | $0.11 \%$ |
| Todd County 66-1 | 2015 | \$20,829,591 | \$1,336,190 | 6.41\% | \$20,829,591 | \$21,901,139 | 105.14\% | \$577,711 | \$209,369 | 36.24\% | \$3,089,939 | \$559,293 | 18.10\% |
| Tripp-Delmont 33-5 | 2015 | \$1,650,498 | \$1,027,061 | 62.23\% | \$1,650,498 | \$1,027,061 | 62.23\% | \$388,826 | \$560,24I | 144.09\% | \$303,319 | \$157,382 | 51.89\% |
| Tri-Valley 49-6 | 2015 | \$5,400,754 | \$2,266,469 | 41.97\% | \$5,400,754 | \$2,266,469 | 41.97\% | \$1,521,564 | \$566,086 | 37.20\% | \$1,105,143 | \$72,628 | 6.57\% |
| Vermillion 13-1 | 2015 | \$8,336,857 | \$2,420,647 | 29.04\% | \$8,336,857 | \$2,420,647 | 29.04\% | \$1,392,890 | \$1,584,022 | 113.72\% | \$1,572,94I | \$425,117 | 27.03\% |
| Viborg-Hurley 60-6 | 2015 | \$2,050,805 | \$1,024,309 | 49.95\% | \$2,050,805 | \$1,024,309 | 49.95\% | \$335,776 | \$511,561 | 152.35\% | \$349,101 | \$333,357 | 95.49\% |
| Wagner Community I I-4 | 2015 | \$6,529,817 | \$1,861,787 | 28.51\% | \$6,529,817 | \$17,065,444 | 261.35\% | \$810,504 | \$1,696,074 | 209.26\% | \$827,445 | \$351,570 | 42.49\% |
| Wall 51-5 | 2015 | \$2,339,001 | \$608,526 | 26.02\% | \$2,339,001 | \$4,050, 172 | 173.16\% | \$2,808,237 | (\$579,806) | -20.65\% | \$191,082 | \$357,514 | 187.10\% |
| Warner 06-5 | 2015 | \$1,971,290 | \$580,817 | 29.46\% | \$1,971,290 | \$580,817 | 29.46\% | \$669,390 | \$255,665 | 38.19\% | \$122,999 | \$175,649 | 142.80\% |
| Watertown 14-4 | 2015 | \$22,797,380 | \$4,890,936 | 21.45\% | \$22,797,380 | \$4,890,936 | 21.45\% | \$18,406,972 | \$7,587,164 | 41.22\% | \$5,420,859 | \$903,123 | 16.66\% |
| Waubay 18-3 | 2015 | \$1,649,075 | \$120,642 | 7.32\% | \$1,649,075 | \$444,646 | 26.96\% | \$194,720 | \$573,567 | 294.56\% | \$202,505 | \$39,167 | 19.34\% |
| Waverly 14-5 | 2015 | \$1,768,852 | \$860,255 | 48.63\% | \$1,768,852 | \$860,255 | 48.63\% | \$309,334 | \$691,397 | 223.51\% | \$218,262 | \$147,839 | 67.73\% |
| Webster Area 18-5 | 2015 | \$3,236,809 | \$1,927,673 | 59.55\% | \$3,236,809 | \$1,927,673 | 59.55\% | \$990,612 | \$854,321 | 86.24\% | \$555,387 | \$156,724 | 28.22\% |
| Wessington Springs 36-2 | 2015 | \$2,166,455 | \$1,497,106 | 69.10\% | \$2,166,455 | \$1,497,106 | 69.10\% | \$1,169,999 | \$1,206,856 | 103.15\% | \$441,955 | \$611,966 | 138.47\% |
| West Central 49-7 | 2015 | \$8,237,592 | \$2,238,238 | 27.17\% | \$8,237,592 | \$2,238,238 | 27.17\% | \$1,240,325 | \$697,775 | 56.26\% | \$1,458,117 | \$172,422 | 11.82\% |
| White Lake 01-3 | 2015 | \$1,166,461 | \$670,122 | 57.45\% | \$1,166,461 | \$670,122 | 57.45\% | \$154,208 | \$518,238 | 336.06\% | \$82,438 | \$308,661 | 374.42\% |
| White River 47-I | 2015 | \$4,298,958 | \$97,802 | 2.28\% | \$4,298,958 | \$3,438,203 | 79.98\% | \$354,373 | \$57,816 | 16.32\% | \$550,414 | \$8,072 | 1.47\% |
| Willow Lake 12-3 | 2015 | \$1,947,228 | \$1,448,915 | 74.41\% | \$1,947,228 | \$1,448,915 | 74.41\% | \$503,34I | \$622,292 | 123.63\% | \$135,263 | \$325,911 | 240.95\% |
| Wilmot 54-7 | 2015 | \$1,496,318 | \$609,555 | 40.74\% | \$1,496,318 | \$609,555 | 40.74\% | \$240,385 | \$176,740 | 73.52\% | \$317,380 | \$24,896 | 7.84\% |
| Winner 59-2 | 2015 | \$4,446,935 | \$1,966,830 | 44.23\% | \$4,446,935 | \$4,141,365 | 93.13\% | \$1,283,579 | \$1,622,894 | 126.44\% | \$846,408 | \$901,771 | 106.54\% |
| Wolsey Wessington 02-6 | 2015 | \$2,388,711 | \$728,849 | 30.51\% | \$2,388,711 | \$728,849 | 30.51\% | \$407,424 | \$581,680 | 142.77\% | \$414,584 | \$195,293 | 47.11\% |
| Woonsocket 55-4 | 2015 | \$1,537,603 | \$1,110,915 | 72.25\% | \$1,537,603 | \$1,110,915 | 72.25\% | \$331,401 | \$566,994 | 171.09\% | \$174,114 | \$331,372 | 190.32\% |
| Yankton 63-3 | 2015 | \$14,330,418 | \$5,824,196 | 40.64\% | \$14,330,418 | \$5,824,196 | 40.64\% | \$4,616,519 | \$2,008,213 | 43.50\% | \$3,576,471 | \$1,436,220 | 40.16\% |
|  |  | \$866,901,646 | \$226,115,607 | 26.08\% | \$866,901,646 | \$370,355,792 | 42.72\% | \$215,979,068 | \$199,425,657 | 92.34\% | \$174,059,174 | \$49,455,175 | 28.41\% |

