

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Expenditures Per Student	\$ 7,520	\$ 7,850	\$ 7,958	\$ 8,065	\$ 7,752	\$ 7,739	\$ 8,040	\$ 8,171	\$ 8,369	\$ 9,256
Average Teacher Salary	\$ 36,697	\$ 37,917	\$ 38,836	\$ 39,253	\$ 38,807	\$ 39,018	\$ 40,023	\$ 40,935	\$ 42,025	\$ 46,922
Total General Fund Expenditures	\$ 789,559,827	\$ 816,302,586	\$ 834,027,179	\$ 837,761,421	\$ 804,566,884	\$ 814,322,119	\$ 852,329,633	\$ 866,901,646	\$ 893,381,428	\$ 1,010,032,160
Total General Fund Revenues	\$ 768,824,534	\$ 785,471,133	\$ 808,410,015	\$ 810,591,032	\$ 790,258,147	\$ 811,856,628	\$ 819,420,414	\$ 841,231,203	\$ 854,438,013	\$ 937,348,345
Ending Gen. Fund Balance	\$ 180,973,969	\$ 183,915,769	\$ 194,324,675	\$ 197,603,725	\$ 210,499,181	\$ 244,634,946	\$ 235,845,320	\$ 226,115,607	\$ 220,804,633	\$ 203,988,971
Total General State Aid*	\$ 319,724,664	\$ 336,654,459	\$ 347,664,106	\$ 351,227,926	\$ 303,358,370	\$ 317,275,207	\$ 328,171,357	\$ 336,379,240	\$ 346,733,143	\$ 426,371,429
Total Special Education Aid**	\$ 41,556,593	\$ 46,364,745	\$ 42,176,948	\$ 44,956,360	\$ 44,071,435	\$ 51,793,202	\$ 51,247,272	\$ 50,730,344	\$ 56,527,103	\$ 67,201,036
Total December Child Count	17,751	17,665	17,688	17,820	17,826	18,130	18,353	18,846	19,423	20,224
No. of Districts	165	161	156	152	152	151	151	151	150	150

*Total General State Aid includes formula funding, reorganization incentive, and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K-12 Fall Enrollment	121,089	121,015	122,055	123,629	124,739	126,759	128,294	129,772	130,936	132,520
K-12 Enrollment Avg. Daily Membership	120,447	119,535	121,400	122,219	123,642	126,336	127,079	128,911	129,959	129,887
Dropout Rate (Grades 7-12)	3.4%	2.7%	1.8%	1.8%	2.0%	1.9%	1.7%	1.7%	1.8%	1.7%
Attendance Rate	95.2%	95.5%	94.9%	95.2%	95.4%	95.1%	95.2%	95.1%	95.1%	94.8%
Number of Graduates	8,594	8,123	8,129	8,201	8,143	8,235	8,130	8,082	7,902	8,018
Student-to-Staff Ratio	13.4	13.4	13.3	13.5	14.0	14.1	14.0	14.0	14.1	14.1
Total Classroom FTE (K-12)	8,958	9,003	9,101	9,159	8,941	9,039	9,208	9,326	9,350	9,470
Total Management FTE	524	532	530	535	521	528	533	541	552	565
No. of Attendance Centers	705	702	692	703	698	687	691	689	688	690

ACT Composite Score

21.9	22.0	21.9	21.9	22.0	21.9	22.0	22.0	22.0	22.0	21.9
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