

2019-2020 State Profile

as of 12/10/2020

Area in Square Miles: 77,116

Student Data

Fall 2019 PK-12 Enrollment	139,442
Fall 2019 K-12 Fall Enrollment	136,133
Fall 2019 State Aid Fall Enrollment	136,519.17
Open Enrolled Students Rec'd	8,764
Home School ADM	5,250.98
December 2019 Federal Child Count	22,085
% Special Needs Students	15.8%
% Eligible for Free/Reduced Lunch	35.5%
District Dropout Rate	1.5%
District Attendance Rate	96.1%
Student to Staff Ratio	14.2
Number of Graduates	8,101

Teaching Staff Data

Average Teacher Salary	\$48,984
Avg Years of Experience	13.5
% with Advanced Degrees	37.7%
Certified Instructional Staff	9,761.0
Classroom Staff	50.6

American College Test (ACT)

English	20.7
Math	21.6
Reading	22.4
Science	22.0
Composite Score	21.8
Number Tested	5,269

State Aid Teacher Compensation

Average Teacher Compensation \$63,454

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,251.104	3,405.611
KG-8	94,084.343	97,158.308
9-12	35,911.853	38,123.955
Total	133,247.301	138,687.874

State Aid Funding

General Aid	\$472,226,701
Special Education	\$60,146,421
Sparsity	\$1,963,179
Extraordinary Cost Fund*	\$2,832,506
Total State Aid	\$537,168,807

* Represents approved amount paid to districts.

Ending Fund Balance

General	\$223,268,773
Capital Outlay	\$335,250,218
Special Education	\$75,994,685
Impact Aid	\$202,890,023

Cost per ADM*

Educational Funds \$9,420

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$3.000

2019 Payable 2020 Taxable Valuations

Agricultural	\$43,862,151,705
Owner Occupied	\$36,333,716,852
Other Non-Ag/Utilities	\$23,206,836,923
Total	\$103,402,705,480

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$428,941,461	\$250,190,404	\$141,075,784	\$84,328	Impact Aid	\$78,284,168	
County	\$9,711,864	\$1,434,629	\$181,671	\$283	Bond Redemption	\$39,906,738	\$46,252,058
State	\$507,336,540	\$379,392	\$63,415,626	\$0	Capital Projects	\$4,796,898	\$152,309,114
Federal	\$79,993,520	\$10,253,264	\$30,417,965	\$0	Food Service	\$68,563,762	\$73,560,471
Total	1,025,983,384	\$262,257,689	\$235,091,047	\$84,610	Other Enterprise	\$9,762,014	\$11,515,315

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$611,768,810	\$35,976,328	\$150,082,857	\$355,975
PK Instruction	\$5,888,243	\$78,270	\$10,157,518	\$0
Adult Instruction	\$5,609	\$0	\$0	\$0
Student/Staff Services	\$88,155,878	\$5,329,553	\$41,231,228	\$3,659
Administration Services	\$109,943,370	\$699,145	\$11,873,034	\$78,486
Fiscal Services	\$24,873,606	\$1,022,748	\$54,421	\$2,974
Fac./Acquis./Const. Services	\$33,739	\$51,414,317	\$0	\$0
Operation/Maint. Services	\$127,917,402	\$35,379,845	\$0	\$3,703
Transportation Services	\$38,712,534	\$11,025,266	\$7,073,993	\$2,028
Other Support Services	\$10,575,627	\$1,426,523	\$7,174,032	\$4,346
Community Services	\$2,307,134	\$6,006	\$0	\$2,442
Non-Programmed	\$9,653,345	\$0	\$274,869	\$1,899,413
Debt Service	\$536,144	\$102,228,425	\$0	\$0
Co-Curricular	\$43,115,128	\$4,278,742	\$0	\$2,223
Total Expenditures	\$1,073,486,569	\$248,865,168	\$227,921,951	\$2,355,250

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$549,884,936	\$159,876,475	\$32,725,994	\$44,464,101	\$10,941,062	\$616,322
PK Instruction	\$12,606,082	\$3,988,128	\$3,994,660	\$267,004	\$68,506	\$7,711
Adult Instruction	\$17,650	\$2,499	\$164,077	\$3,520	\$0	\$7,535
Student/Staff Services	\$78,935,189	\$22,040,545	\$24,428,636	\$6,259,069	\$2,778,396	\$278,481
Administration Services	\$81,655,546	\$25,563,785	\$9,017,559	\$1,878,892	\$354,587	\$5,079,359
Fiscal Services	\$15,716,467	\$5,602,087	\$2,389,113	\$1,189,560	\$257,715	\$798,806
Fac./Acquis./Const. Services	\$31,824	\$4,344	\$15,839,648	\$1,531,390	\$181,210,765	\$4,947,047
Operation/Maint. Services	\$48,764,719	\$16,011,398	\$61,684,564	\$13,969,563	\$17,403,240	\$6,310,834
Transportation Services	\$15,810,878	\$3,652,089	\$21,752,288	\$4,818,577	\$9,890,628	\$889,772
Other Support Services	\$29,599,876	\$10,567,108	\$15,855,105	\$33,585,069	\$720,361	\$1,916,450
Community Services	\$4,579,664	\$791,194	\$1,088,675	\$647,735	\$27,387	\$67,615
Non-Programmed	\$9,728,997	\$1,922,233	\$2,559	\$1,199	\$0	\$195,197
Debt Service	\$0	\$0	\$0	\$0	\$0	\$149,243,494
Co-Curricular	\$24,761,890	\$3,559,527	\$9,368,115	\$7,018,031	\$1,847,586	\$840,943
Total Expenditures	\$872,093,718	\$253,581,412	\$198,310,993	\$115,633,710	\$225,500,233	\$171,199,566

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.