

# 2016-2017 Profile of Armour School District 21-1

22.5%

0.0%

97.2%

9.3 11

604 3rd St Armour SD 57313 Home County: Douglas Area in Square Miles: 130

Student Data			Enrollmen	t Data	
Fall 2016 PK-12 Enrollment	173		age Daily tendance	Average Daily Membersip	
Fall 2016 K-12 Fall Enrollment	173	РК	0.000	0.000	Cost per ADM*
Fall 2016 State Aid Fall Enrollment	173.00	KG-8	112.902	115.783	Educational Funds \$12,075
Open Enrolled Students Rec'd	27	9-12	51.662	53.503	* Includes selected expenditures from
Home School ADM	16.00	Total	164.564	169.286	General, Capital Outlay, Special
December 2016 Federal Child Count*	20				Education and Pension Funds
% Special Needs Students*	11.6%				

## **Teaching Staff Data**

Average Teacher Salary	\$40,525
Avg Years of Experience	14.2
% with Advanced Degrees	35.0%
Certified Instructional Staff	18.5
Classroom Staff	0.0

Agricultural

\*Child Count data not displayed when student count <10.

% Eligible for Free/Reduced Lunch\*\*

**District Dropout Rate** 

Student to Staff Ratio

Number of Graduates

**District Attendance Rate** 

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

#### Report Card Accountability Data\*

ELA Current Year - Proficiency	64.44~%
Math Current Year - Proficiency	73.33 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minumum size for reporting purposes.

### American College Test (ACT) \*

English	18.4			
Math	20.6			
Reading	19.5			
Science	20.5			
Composite Score	19.9			
Number Tested	10			
*No ACT data displayed when less				

No ACT data displayed when less than ten students are reported.

### **Ending Fund Balance**

General	\$1,009,073
Capital Outlay	\$692,893
Special Education	\$255,677
Pension	\$1,993
Impact Aid	\$0

#### **State Aid Funding**

State Aid	
* Represents approved amount paid	d to district.
Total State Aid	\$771,895
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$771,895

Teacher Compensation

Average Teacher Compensation \$54,081

Owner Occupied	\$21,016,193
Other Non-Ag/Utilities	\$11,185,451
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Total	\$182,736,963

2016 Payable 2017

**Taxable Valuations** 

\$150,535,319

## 2016 Payable 2017 Levy per Thousand

Agricultural	\$3.512			
Owner Occupied	\$8.258			
Other Non-Ag/Utilities	\$17.090			
Special Education	\$1.360			
Capital Outlay	\$2.500			
Bond Redemption	\$0.000			
*District has opted out of General Fund levy				

## **Armour School District 21-1**

Revenue by Fund				Other Fund Data			
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$973,697	\$438,928	\$238,497	\$22,691	Impact Aid	\$0	
County	\$19,019	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$794,413	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$45,272	\$0	\$36,470	\$0	Food Service	\$81,151	\$98,042
Total	\$1,832,401	\$438,928	\$274,967	\$22,691	Other Enterprise	\$66,042	\$92,324

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	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$986,864	\$67,402	\$171,441	\$41,538
PK Instruction	\$0	\$0	\$2,977	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,542	\$1,564	\$60,422	\$0
Administration Services	\$232,017	\$1,744	\$0	\$0
Fiscal Services	\$62,622	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$67,161	\$0	\$0
Operation/Maint. Services	\$161,921	\$7,000	\$0	\$0
Transportation Services	\$50,378	\$21,722	\$0	\$0
Other Support Services	\$13,290	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$30,715	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$92,141	\$11,865	\$0	\$0
Total Expenditures	\$1,770,490	\$178,458	\$234,840	\$41,538

# Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	Purchased Service	Supply	Property	Other		
K-12 Instruction	\$802,094	\$262,072	\$87,080	\$55,988	\$56,227	\$3,783		
PK Instruction	\$14,822	\$6,135	\$0	\$548	\$0	\$0		
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0		
Student/Staff Services	\$103,600	\$23,817	\$70,217	\$3,004	\$1,564	\$325		
Administration Services	\$133,536	\$49,222	\$39,881	\$2,492	\$1,744	\$6,886		
Fiscal Services	\$33,861	\$22,058	\$3,146	\$2,166	\$0	\$1,391		
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$67,161	\$0		
Operation/Maint. Services	\$54,818	\$7,146	\$81,313	\$7,239	\$7,000	\$11,405		
Transportation Services	\$21,134	\$2,195	\$4,919	\$14,600	\$21,722	\$7,531		
Other Support Services	\$50,492	\$13,173	\$1,865	\$44,465	\$0	\$1,336		
Community Services	\$30,620	\$10,461	\$19,541	\$13,174	\$0	\$0		
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715		
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0		
Co-Curricular	\$44,686	\$6,876	\$14,834	\$20,481	\$12,000	\$5,128		
Total Expenditures	\$1,289,663	\$403,155	\$322,796	\$164,157	\$167,418	\$68,500		

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.