2016-2017 Profile of Bowdle School District 22-1

3083 2nd Ave Bowdle SD 57428-0563

Home County: Edmunds Area in Square Miles: 275

Student Data

| Fall 2016 PK-12 Enrollment | 118 |
|-------------------------------------|--------|
| Fall 2016 K-12 Fall Enrollment | 111 |
| Fall 2016 State Aid Fall Enrollment | 110.20 |
| Open Enrolled Students Rec'd | 7 |
| Home School ADM | 0.00 |
| December 2016 Federal Child Count* | 16 |
| % Special Needs Students* | 13.6% |
| % Eligible for Free/Reduced Lunch** | 21.6% |
| District Dropout Rate | 2.1% |
| District Attendance Rate | 95.3% |
| Student to Staff Ratio | 7.6 |
| Number of Graduates | 9 |
| *61316 | |

^{*}Child Count data not displayed when student count <10.

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | |
|-----------------------------|---------|----------------------------|--|
| PK | 7.773 | 7.988 | |
| KG-8 | 77.504 | 81.087 | |
| 9-12 | 30.059 | 31.805 | |
| Total | 115.336 | 120.880 | |

Cost per ADM*

Educational Funds \$14,448

Teaching Staff Data

| Average Teacher Salary | \$39,268 |
|-------------------------------|----------|
| Avg Years of Experience | 14.9 |
| % with Advanced Degrees | 6.7% |
| Certified Instructional Staff | 14.6 |
| Classroom Staff | 1.0 |

Report Card Accountability Data*

ELA Current Year - Proficiency 41.67 %
Math Current Year - Proficiency 51.67 %
4-year Cohort Graduation Rate %
High School Completion Rate 90 %

American College Test (ACT) *

English
Math
Reading
Science
Composite Score

Number Tested

*No ACT data displayed when less than ten students are reported.

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Ending Fund Balance

| General | \$376,806 |
|-------------------|-----------|
| Capital Outlay | \$398,384 |
| Special Education | \$703,230 |
| Pension | \$423 |
| Impact Aid | \$0 |
| | |

State Aid Funding

| Total State Aid | \$248,072 |
|--------------------------|-----------|
| Extraordinary Cost Fund* | \$0 |
| Sparsity | \$0 |
| Special Education | \$0 |
| General Aid | \$248,072 |

^{*} Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$51,154

2016 Payable 2017 Taxable Valuations

| Agricultural | \$209,035,903 |
|------------------------|---------------|
| Owner Occupied | \$12,648,291 |
| Other Non-Ag/Utilities | \$15,363,079 |
| Total | \$237.047.273 |

2016 Payable 2017 Levy per Thousand

| Agricultural | \$2.659 |
|------------------------|----------|
| Owner Occupied | \$6.252 |
| Other Non-Ag/Utilities | \$12.939 |
| Special Education | \$1.505 |
| Capital Outlay | \$1.142 |
| Bond Redemption | \$0.000 |
| | |

*District has opted out of General Fund levy

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|-----------------------|-------------------|----------|------------------------|----------|
| Local | \$876,940 | \$225,236 | \$330,799 | \$28,479 | Impact Aid | \$ |
| County | \$19,232 | \$754 | \$1,271 | \$271 | Bond Redemption | \$0 |
| State | \$270,238 | \$0 | \$0 | \$0 | Capital Projects | \$0 |
| Federal | \$57,160 | \$0 | \$31,505 | \$0 | Food Service | \$60,171 |
| Total | \$1,223,570 | \$225,990 | \$363.575 | \$28.750 | Other Enterprise | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension | |
|------------------------------|-------------|----------------|--------------------------|---------|--|
| K-12 Instruction | \$891,138 | \$22,051 | \$118,744 | \$0 | |
| PK Instruction | \$36,658 | \$0 | \$24,741 | \$0 | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | |
| Student/Staff Services | \$6,852 | \$3,159 | \$37,261 | \$0 | |
| Administration Services | \$114,016 | \$0 | \$26,165 | \$0 | |
| Fiscal Services | \$81,263 | \$4,000 | \$0 | \$0 | |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | |
| Operation/Maint. Services | \$149,670 | \$41,733 | \$0 | \$0 | |
| Transportation Services | \$91,636 | \$6,533 | \$1,429 | \$0 | |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | |
| Community Services | \$0 | \$0 | \$0 | \$0 | |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | \$0 | \$0 | \$0 | \$0 | |
| Co-Curricular | \$107,996 | \$0 | \$0 | \$0 | |
| Total Expenditures | \$1,479,229 | \$77,476 | \$208,340 | \$0 | |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|----------|----------|----------|
| K-12 Instruction | \$693,717 | \$185,020 | \$118,364 | \$26,331 | \$8,500 | \$0 |
| PK Instruction | \$26,680 | \$9,978 | \$24,741 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$3,928 | \$1,048 | \$38,281 | \$857 | \$3,159 | \$0 |
| Administration Services | \$73,450 | \$16,216 | \$40,930 | \$0 | \$0 | \$9,584 |
| Fiscal Services | \$55,805 | \$20,775 | \$8,683 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$55,791 | \$24,966 | \$110,354 | \$293 | \$0 | \$0 |
| Transportation Services | \$32,850 | \$7,141 | \$25,310 | \$27,764 | \$6,533 | \$0 |
| Other Support Services | \$27,250 | \$16,286 | \$652 | \$29,748 | \$0 | \$641 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$74,874 | \$16,547 | \$7,806 | \$0 | \$0 | \$8,768 |
| Total Expenditures | \$1,044,345 | \$297,977 | \$375,121 | \$84,993 | \$18,192 | \$18,993 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.