

# 2016-2017 Profile of Burke School District 26-2

43.4%

1.0%

96.2%

12.1 9

900 Washington St Burke SD 57523 Home County: Gregory Area in Square Miles: 350

Student Data	Enrollment Data					
Fall 2016 PK-12 Enrollment	231		age Daily endance	Average Daily Membersip		
Fall 2016 K-12 Fall Enrollment	219	PK	10.934	11.366	Cost per AD	M*
Fall 2016 State Aid Fall Enrollment	220.00	KG-8	149.110	154.241	Educational Funds	\$11,083
Open Enrolled Students Rec'd	14	9-12	59.775	62.988	* Includes selected expen	ditures from
Home School ADM	9.00	Total 219.81		228.595	General, Capital Outlay, Special	
December 2016 Federal Child Count*	31				Education and Pensio	on Funds
% Special Needs Students*	13.4%					

### **Teaching Staff Data**

Average Teacher Salary	\$47,781
Avg Years of Experience	20.4
% with Advanced Degrees	22.7%
Certified Instructional Staff	19.2
Classroom Staff	0.0

Agricultural

Total

**Owner Occupied** 

Other Non-Ag/Utilities

\*Child Count data not displayed when student count <10.

% Eligible for Free/Reduced Lunch\*\*

**District Dropout Rate** 

Student to Staff Ratio

Number of Graduates

**District Attendance Rate** 

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

#### **Report Card** Accountability Data\*

ELA Current Year - Proficiency	62.86~%
Math Current Year - Proficiency	62.86~%
4-year Cohort Graduation Rate	61.54 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minumum size for reporting purposes.

#### **American College Test** (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7
*No ACT data displaye than ten students are	

#### **Ending Fund Balance**

\$379,476
\$278,672
\$77,778
\$6,387
\$0

#### **State Aid Funding**

General Aid	\$1,080,641
Special Education	\$29,482
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,110,123
* Represents approved amount pa	id to district.

State Aid **Teacher Compensation** 

Average Teacher Compensation \$62,271

## 2016 Payable 2017 Levy per Thousand

2016 Payable 2017

**Taxable Valuations** 

\$138,613,506

\$26,528,288

\$11,336,331

\$176,478,125

Agricultural	\$2.564				
Owner Occupied	\$6.029				
Other Non-Ag/Utilities	\$12.477				
Special Education	\$1.505				
Capital Outlay	\$1.527				
Bond Redemption	\$0.000				
*District has opted out of General Fund levy					

## **Burke School District 26-2**

Revenue by Fund				Other Fund Data			
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$783,936	\$319,830	\$240,785	\$21,253	Impact Aid	\$0	
County	\$15,415	\$0	\$0	\$0	Bond Redemption	\$2,931	\$0
State	\$1,114,952	\$0	\$29,482	\$0	Capital Projects	\$0	\$0
Federal	\$118,965	\$0	\$52,567	\$0	Food Service	\$114,307	\$120,865
Total	\$2,033,268	\$319,830	\$322,834	\$21,253	Other Enterprise	\$50,071	\$47,383

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$1,144,302	\$55,116	\$197,084	\$24,616
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,556	\$9,462	\$77,940	\$0
Administration Services	\$321,586	\$614	\$0	\$0
Fiscal Services	\$73,634	\$3,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$197,804	\$106,461	\$0	\$0
Transportation Services	\$144,518	\$24,941	\$0	\$0
Other Support Services	\$6,415	\$562	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$30,715	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$133,820	\$11,470	\$0	\$0
Total Expenditures	\$2,142,350	\$211,951	\$275,024	\$24,616

## Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$989,363	\$284,678	\$75,240	\$93,930	\$0	\$16,425
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,397	\$23,132	\$81,645	\$12,973	\$1,725	\$1,085
Administration Services	\$180,352	\$82,630	\$42,598	\$4,512	\$0	\$12,109
Fiscal Services	\$51,799	\$16,039	\$3,510	\$4,141	\$0	\$1,144
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,658	\$33,691	\$170,861	\$27,735	\$0	\$18,577
Transportation Services	\$48,322	\$14,045	\$37,128	\$40,688	\$20,000	\$13,884
Other Support Services	\$35,532	\$18,289	\$12,689	\$60,485	\$0	\$846
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325
Co-Curricular	\$78,317	\$9,611	\$23,690	\$29,024	\$0	\$4,649
Total Expenditures	\$1,497,740	\$482,115	\$447,361	\$273,488	\$21,725	\$99,759

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.