2016-2017 Profile of De Smet School District 38-2

405 SW 3rd Street SW De Smet SD 57231-0157

Home County: Kingsbury Area in Square Miles: 313

Student Data

Fall 2016 PK-12 Enrollment	307
Fall 2016 K-12 Fall Enrollment	307
Fall 2016 State Aid Fall Enrollment	308.00
Open Enrolled Students Rec'd	40
Home School ADM	5.00
December 2016 Federal Child Count*	43
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	25.4%
District Dropout Rate	1.5%
District Attendance Rate	96.0%
Student to Staff Ratio	11.8
Number of Graduates	19

^{*}Child Count data not displayed when student count <10.

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	197.656	204.935
9-12	81.097	85.422
Total	278.753	290.357

Cost per ADM*

Educational Funds \$10,920

Teaching Staff Data

Average Teacher Salary	\$44,028
Avg Years of Experience	19.3
% with Advanced Degrees	18.5%
Certified Instructional Staff	25.0
Classroom Staff	1.0

Report Card Accountability Data*

ELA Current Year - Proficiency 53.25 %
Math Current Year - Proficiency 37.01 %
4-year Cohort Graduation Rate 95 %
High School Completion Rate 90.91 %

American College Test (ACT) *

English	18.6
Math	21.0
Reading	20.4
Science	19.7
Composite Score	20.1
Number Tested	20

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$973,446
Capital Outlay	\$693,127
Special Education	\$176,197
Pension	\$0
Impact Aid	\$0

State Aid Funding

* Represents approved amount paid to district.					
Total State Aid	\$958,943				
Extraordinary Cost Fund*	\$0				
Sparsity	\$0				
Special Education	\$0				
General Aid	\$958,943				

State Aid Teacher Compensation

Average Teacher Compensation \$57,521

2016 Payable 2017 Taxable Valuations

\$428,721,220
\$32,049,945
\$50,874,226
\$345,797,049

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.892
Owner Occupied	\$4.449
Other Non-Ag/Utilities	\$9.207
Special Education	\$1.000
Capital Outlay	\$2.673
Bond Redemption	\$0.000

*District has opted out of General Fund levy

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue
Local	\$1,303,204	\$1,162,591	\$418,764	\$51,499	Impact Aid	\$0
County	\$32,869	\$0	\$0	\$0	Bond Redemption	\$1,358
State	\$1,004,030	\$10,465	\$0	\$0	Capital Projects	\$0
ederal	\$73,579	\$8,314	\$0	\$0	Food Service	\$161,786
Cotal	\$2,413,682	\$1.181.370	\$418.764	\$51,499	Other Enterprise	\$4 250

Expenditure by Fund

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	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$1,446,736	\$167,061	\$350,373	\$57,948	
PK Instruction	\$0	\$0	\$11,140	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$178,993	\$15,147	\$60,370	\$4,724	
Administration Services	\$277,646	\$0	\$37,893	\$10,005	
Fiscal Services	\$90,813	\$686	\$0	\$3,337	
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	
Operation/Maint. Services	\$344,858	\$391,873	\$0	\$1,206	
Transportation Services	\$126,851	\$2,114	\$0	\$2,045	
Other Support Services	\$509	\$0	\$2,916	\$2,578	
Community Services	\$646	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$107,873	\$0	\$0	
Co-Curricular	\$177,126	\$30,657	\$0	\$0	
Total Expenditures	\$2,644,178	\$715,411	\$462,692	\$81,843	

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,323,809	\$426,140	\$56,863	\$86,235	\$129,071	\$0
PK Instruction	\$0	\$0	\$11,140	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,777	\$31,564	\$77,328	\$4,916	\$13,548	\$1,101
Administration Services	\$199,989	\$70,284	\$39,967	\$13,603	\$0	\$1,701
Fiscal Services	\$55,611	\$27,957	\$8,676	\$2,592	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$115,177	\$39,792	\$359,249	\$30,540	\$163,065	\$30,114
Transportation Services	\$47,127	\$7,650	\$43,822	\$23,864	\$2,114	\$6,433
Other Support Services	\$49,593	\$31,440	\$538	\$96,551	\$0	\$364
Community Services	\$3,150	\$241	\$800	\$228	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$107,873
Co-Curricular	\$97,402	\$10,763	\$39,504	\$30,955	\$28,258	\$900
Total Expenditures	\$2,022,635	\$645,831	\$637,887	\$289,484	\$336,056	\$148,486

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.