2016-2017 Profile of Dupree School District 64-2

127 B St Dupree SD 57623-0010

Home County: Ziebach Area in Square Miles: 1,505

Student Data

Fall 2016 PK-12 Enrollment	405
Fall 2016 K-12 Fall Enrollment	387
Fall 2016 State Aid Fall Enrollment	389.00
Open Enrolled Students Rec'd	71
Home School ADM	11.00
December 2016 Federal Child Count*	71
% Special Needs Students*	17.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.5%
District Attendance Rate	91.8%
Student to Staff Ratio	11.9
Number of Graduates	13
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^{*}Child Count data not displayed when student count <10.

Enrollment Data

Average Daily Attendance		Average Daily Membersip		
PK	18.989	20.057		
KG-8	251.262	270.659		
9-12	84.883	95.506		
Total	355.134	386.222		

Cost per ADM*

Educational Funds \$13,677

Teaching Staff Data

Average Teacher Salary	\$48,865
Avg Years of Experience	14.2
% with Advanced Degrees	25.0%
Certified Instructional Staff	34.0
Classroom Staff	0.0

Report Card Accountability Data*

ELA Current Year - Proficiency	34.8 %
Math Current Year - Proficiency	24.51 %
4-year Cohort Graduation Rate	61.9 %
High School Completion Rate	100 %

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

American College Test (ACT) *

English
Math
Reading
Science

Composite Score

Number Tested

*No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$441,322
Capital Outlay	\$159,926
Special Education	(\$30,158)
Pension	\$0
Impact Aid	\$5,526,555

State Aid Funding

General Aid	\$2,108,704
Special Education	\$229,385
Sparsity	\$48,118
Extraordinary Cost Fund*	\$136,017
Total State Aid	\$2,522,224

^{*} Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$65,445

2016 Payable 2017 Taxable Valuations

\$172,870,585
\$3,054,456
\$3,162,868
\$166,653,261

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.042
Bond Redemption	\$0.000

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$356,224	\$364,140	\$235,921	\$0	Impact Aid	\$1,933,811	
County	\$5,441	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,431,331	\$0	\$365,402	\$0	Capital Projects	\$0	\$3,500
Federal	\$940,606	\$27,393	\$31,755	\$0	Food Service	\$240,908	\$333,134
Total	\$3,733,602	\$391,533	\$633,078	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension		
K-12 Instruction	\$2,551,720	\$217,527	\$476,075	\$0		
PK Instruction	\$0	\$0	\$13,452	\$0		
Adult Instruction	\$0	\$0	\$0	\$0		
Student/Staff Services	\$314,932	\$0	\$36,479	\$0		
Administration Services	\$518,647	\$0	\$45,514	\$0		
Fiscal Services	\$198,262	\$0	\$8,859	\$0		
Fac./Acquis./Const. Services	\$0	\$194,545	\$0	\$0		
Operation/Maint. Services	\$459,781	\$100,553	\$0	\$0		
Transportation Services	\$263,549	\$84,000	\$160	\$0		
Other Support Services	\$16,613	\$0	\$37,356	\$0		
Community Services	\$82,829	\$0	\$0	\$0		
Non-Programmed	\$0	\$0	\$0	\$0		
Debt Service	\$0	\$0	\$0	\$0		
Co-Curricular	\$107,733	\$21,504	\$0	\$0		
Total Expenditures	\$4,514,066	\$618,129	\$617,895	\$0		

Expenditure by Object Categories*

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	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,119,382	\$670,274	\$165,399	\$140,727	\$149,540	\$0
PK Instruction	\$8,429	\$2,968	\$2,055	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$211,347	\$53,596	\$65,912	\$20,556	\$0	\$0
Administration Services	\$297,551	\$124,843	\$97,126	\$20,264	\$0	\$24,378
Fiscal Services	\$129,335	\$56,453	\$19,575	\$494	\$0	\$1,264
Fac./Acquis./Const. Services	\$0	\$0	\$172,279	\$22,266	\$3,500	\$0
Operation/Maint. Services	\$179,177	\$57,646	\$169,643	\$76,098	\$48,936	\$28,835
Transportation Services	\$143,439	\$29,128	\$40,936	\$49,756	\$84,000	\$450
Other Support Services	\$133,091	\$35,596	\$38,635	\$178,705	\$0	\$1,075
Community Services	\$54,916	\$6,532	\$13,040	\$8,341	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$70,445	\$9,265	\$20,937	\$14,394	\$12,378	\$1,817
Total Expenditures	\$3,347,112	\$1,046,301	\$805,537	\$531,601	\$298,354	\$57,819

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.