

# 2016-2017 Profile of Estelline School District 28-2

34.4%

1.9%

96.1%

12.7 12

708 Davis Ave Estelline SD 57234-0306 Home County: Hamlin Area in Square Miles: 169

Student Data	Enrollment Data					
Fall 2016 PK-12 Enrollment283		Average Daily Attendance		Average Daily Membersip		
Fall 2016 K-12 Fall Enrollment	256	PK	25.912	26.956	Cost per AD	M*
Fall 2016 State Aid Fall Enrollment	261.00	KG-8	180.048	186.181	Educational Funds	\$11,248
Open Enrolled Students Rec'd	18	9-12	65.170	69.006	* Includes selected expension	nditures from
Home School ADM	11.00	Total	271.130	282.143	General, Capital Outla	iy, Special
December 2016 Federal Child Count*	45				Education and Pensi	on Funds
% Special Needs Students*	15.9%					

#### **Teaching Staff Data**

Average Teacher Salary	\$45,378
Avg Years of Experience	14.6
% with Advanced Degrees	30.4%
Certified Instructional Staff	22.3
Classroom Staff	0.0

Agricultural

Total

**Owner Occupied** 

Other Non-Ag/Utilities

\*Child Count data not displayed when student count <10.

% Eligible for Free/Reduced Lunch\*\*

**District Dropout Rate** 

Student to Staff Ratio

Number of Graduates

**District Attendance Rate** 

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

#### Report Card Accountability Data\*

ELA Current Year - Proficiency	44.96~%
Math Current Year - Proficiency	42.64~%
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	86.67 %

\*No data displayed if the subgroup does not meet the minumum size for reporting purposes.

#### American College Test (ACT) \*

English	19.9			
Math	20.2			
Reading	19.6			
Science	20.2			
Composite Score	20.2			
Number Tested 12				
*No ACT data displayed when less				

than ten students are reported.

#### **Ending Fund Balance**

General	\$413,780
Capital Outlay	\$871,856
Special Education	\$11,763
Pension	\$158,606
Impact Aid	\$0

#### **State Aid Funding**

State Aid				
* Represents approved amount paid	d to district.			
Total State Aid \$941,440				
Extraordinary Cost Fund*	\$211,550			
Sparsity	\$0			
Special Education	\$0			
General Aid	\$729,890			

Teacher Compensation

Average Teacher Compensation \$59,770

## 2016 Payable 2017 Levy per Thousand

2016 Payable 2017

**Taxable Valuations** 

\$203,094,239

\$57,085,560

\$58,564,629

\$318,744,428

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$0.898
Bond Redemption	\$0.000

### **Estelline School District 28-2**

Revenue by Fund				Other Fund Data			
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,097,142	\$303,330	\$484,604	\$39,230	Impact Aid	\$0	
County	\$15,650	\$72	\$101	\$22	Bond Redemption	\$507	\$0
State	\$762,744	\$0	\$211,550	\$0	Capital Projects	\$0	\$0
Federal	\$70,275	\$19,691	\$0	\$0	Food Service	\$129,839	\$178,423
Total	\$1,945,811	\$323,093	\$696,255	\$39,252	Other Enterprise	\$3,725	\$9,844

-	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,369,722	\$46,998	\$400,680	\$0
PK Instruction	\$50,552	\$0	\$6,202	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$131,144	\$20,236	\$102,084	\$0
Administration Services	\$326,260	\$2,332	\$1,284	\$0
Fiscal Services	\$98,864	\$3,869	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$15,500	\$0	\$0
Operation/Maint. Services	\$295,958	\$222,150	\$0	\$0
Transportation Services	\$119,987	\$0	\$85,765	\$0
Other Support Services	\$0	\$4,795	\$97,700	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$4,198	\$0	\$0	\$0
Debt Service	\$0	\$8,644	\$0	\$0
Co-Curricular	\$93,514	\$12,445	\$0	\$0
Total Expenditures	\$2,490,199	\$336,969	\$693,715	\$0

## Expenditure by Object Categories\*

**Expenditure by Fund** 

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,129,416	\$364,266	\$198,539	\$125,179	\$0	\$0
PK Instruction	\$41,389	\$9,163	\$6,202	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,456	\$21,381	\$112,505	\$24,183	\$3,855	\$3,084
Administration Services	\$212,974	\$89,055	\$19,652	\$5,107	\$0	\$3,088
Fiscal Services	\$55,054	\$17,123	\$19,215	\$5,959	\$0	\$5,382
Fac./Acquis./Const. Services	\$0	\$0	\$15,500	\$0	\$0	\$0
Operation/Maint. Services	\$71,904	\$30,414	\$142,585	\$40,106	\$211,073	\$22,025
Transportation Services	\$80,923	\$22,533	\$60,533	\$32,222	\$0	\$9,541
Other Support Services	\$50,080	\$32,470	\$102,271	\$94,458	\$0	\$1,639
Community Services	\$8,400	\$1,147	\$0	\$297	\$0	\$0
Non-Programmed	\$3,900	\$298	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,644
Co-Curricular	\$58,336	\$6,046	\$20,393	\$21,184	\$0	\$0
Total Expenditures	\$1,800,832	\$593,896	\$697,395	\$348,695	\$214,928	\$53,403

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.