2016-2017 Profile of Garretson School District 49-4

505 2nd St Garretson SD 57030 Home County: Minnehaha Area in Square Miles: 88

Student Data

Fall 2016 PK-12 Enrollment	486
Fall 2016 K-12 Fall Enrollment	458
Fall 2016 State Aid Fall Enrollment	463.00
Open Enrolled Students Rec'd	48
Home School ADM	18.00
December 2016 Federal Child Count*	58
% Special Needs Students*	11.9%
% Eligible for Free/Reduced Lunch**	14.4%
District Dropout Rate	0.4%
District Attendance Rate	96.5%
Student to Staff Ratio	14.6
Number of Graduates	31

^{*}Child Count data not displayed when student count <10.

Enrollment Data

	rage Daily endance	Average Daily Membersip
PK	28.478	29.388
KG-8	259.374	268.174
9-12	115.556	120.189
Total	403.408	417.751

Cost per ADM*

Educational Funds \$9,586

Teaching Staff Data

Average Teacher Salary	\$42,065
Avg Years of Experience	14.2
% with Advanced Degrees	14.3%
Certified Instructional Staff	33.3
Classroom Staff	0.0

Report Card Accountability Data*

ELA Current Year - Proficiency	60.55 %
Math Current Year - Proficiency	44.92 %
4-year Cohort Graduation Rate	93.94 %
High School Completion Rate	96.88 %

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

American College Test (ACT) *

English	22.4
Math	21.6
Reading	22.8
Science	22.6
Composite Score	22.5
Number Tested	29

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$439,556
Capital Outlay	\$525,518
Special Education	\$68,349
Pension	\$4,792
Impact Aid	\$0

State Aid Funding

General Aid Special Education	\$1,777,113 \$138,499
Sparsity Extraordinary Cost Fund*	\$0 \$152,055
Total State Aid	\$132,033 \$2,067,667

^{*} Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$55,673

2016 Payable 2017 Taxable Valuations

25
18
80

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.467
Owner Occupied	\$5.801
Other Non-Ag/Utilities	\$12.005
Special Education	\$1.505
Capital Outlay	\$2.976
Bond Redemption	\$1.211

*District has opted out of General Fund levy

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		
Local	\$1,394,179	\$832,796	\$413,748	\$36,919	Impact Aid	
County	\$19,118	\$0	\$0	\$0	Bond Redemption	
State	\$1,914,965	\$0	\$199,879	\$0	Capital Projects	
Federal	\$93,961	\$8,858	\$89,545	\$0	Food Service	
Total	\$3,422,223	\$841,654	\$703,172	\$36,919	Other Enterprise	

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,735,957	\$33,271	\$388,902	\$74,199
PK Instruction	\$0	\$0	\$76,618	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$216,157	\$1,070	\$129,845	\$0
Administration Services	\$341,880	\$125	\$59,184	\$0
Fiscal Services	\$134,635	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$69,032	\$0	\$0
Operation/Maint. Services	\$446,810	\$51,173	\$0	\$0
Transportation Services	\$175,989	\$92,414	\$6,885	\$0
Other Support Services	\$0	\$0	\$22,048	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$468,625	\$0	\$0
Co-Curricular	\$154,443	\$28,562	\$0	\$0
Total Expenditures	\$3,205,871	\$744,272	\$683,482	\$74,199

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,522,187	\$488,362	\$168,053	\$38,230	\$25,354	\$0
PK Instruction	\$111,139	\$36,486	\$44	\$98	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,669	\$43,707	\$99,912	\$29,938	\$2,847	\$0
Administration Services	\$242,452	\$90,230	\$53,467	\$638	\$125	\$14,277
Fiscal Services	\$73,865	\$33,212	\$18,589	\$7,127	\$0	\$1,842
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$10,872	\$58,160	\$0
Operation/Maint. Services	\$153,919	\$34,415	\$226,810	\$0	\$51,173	\$31,666
Transportation Services	\$92,578	\$21,105	\$81	\$64,723	\$91,300	\$5,500
Other Support Services	\$0	\$0	\$315,193	\$26,696	\$0	\$1,776
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$807,847
Co-Curricular	\$98,957	\$12,512	\$17,301	\$45,925	\$7,279	\$1,031
Total Expenditures	\$2,465,766	\$760,029	\$899,450	\$224,247	\$236,238	\$863,939

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.