2016-2017 Profile of Haakon School District 27-1

330 Scottie Ave Philip SD 57567-0730

Home County: Haakon Area in Square Miles: 1,663

Student Data

Fall 2016 PK-12 Enrollment	307
Fall 2016 K-12 Fall Enrollment	307
Fall 2016 State Aid Fall Enrollment	310.00
Open Enrolled Students Rec'd	57
Home School ADM	4.00
December 2016 Federal Child Count*	35
% Special Needs Students*	11.4%
% Eligible for Free/Reduced Lunch**	25.4%
District Dropout Rate	0.0%
District Attendance Rate	93.0%
Student to Staff Ratio	14.6
Number of Graduates	25

^{*}Child Count data not displayed when student count <10.

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	198.300	216.231
9-12	92.100	96.106
Total	290.400	312.337

Cost per ADM*

Educational Funds \$9,209

Teaching Staff Data

Average Teacher Salary	\$45,396
Avg Years of Experience	20.0
% with Advanced Degrees	33.3%
Certified Instructional Staff	20.0
Classroom Staff	1.0

Report Card Accountability Data*

ELA Current Year - Proficiency	57.83 %
Math Current Year - Proficiency	50 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

American College Test (ACT) *

English	20.4
Math	21.6
Reading	21.8
Science	21.4
Composite Score	21.3
Number Tested	18

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$1,323,806
Capital Outlay	\$2,539,744
Special Education	\$970,043
Pension	\$157,184
Impact Aid	\$0

State Aid Funding

Total State Aid	\$1,082,135
Extraordinary Cost Fund*	\$0
Sparsity	\$49,798
Special Education	\$0
General Aid	\$1,032,337

Represents approved amount paid to district

State Aid Teacher Compensation

Average Teacher Compensation \$55,069

2016 Payable 2017 Taxable Valuations

7
0
6
1

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.500
Capital Outlay	\$0.878
Bond Redemption	\$1.214

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue
cal	\$1,079,836	\$888,359	\$334,429	\$64,388	Impact Aid	\$0
inty	\$19,317	\$0	\$0	\$0	Bond Redemption	\$281,929
e	\$1,165,240	\$597,600	\$0	\$0	Capital Projects	\$30,759
deral	\$138,030	\$0	\$69,604	\$0	Food Service	\$121,725
ıtal	\$2,402,423	\$1,485,959	\$404.033	\$64.388	Other Enterprise	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,440,596	\$52,146	\$221,987	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,909	\$2,033	\$63,809	\$0
Administration Services	\$361,767	\$3,659	\$32,490	\$0
Fiscal Services	\$111,375	\$3,397	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$36,164	\$0	\$0
Operation/Maint. Services	\$336,010	\$676,076	\$0	\$0
Transportation Services	\$69,015	\$0	\$7,383	\$0
Other Support Services	\$890	\$0	\$66,025	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$24,825	\$0	\$0
Co-Curricular	\$196,745	\$8,067	\$0	\$0
Total Expenditures	\$2,609,307	\$806,367	\$391,694	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,208,863	\$293,827	\$84,565	\$94,492	\$32,595	\$386
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,847	\$14,119	\$74,456	\$3,949	\$1,149	\$231
Administration Services	\$262,207	\$92,903	\$32,107	\$4,639	\$0	\$6,061
Fiscal Services	\$65,217	\$35,150	\$8,703	\$4,944	\$0	\$759
Fac./Acquis./Const. Services	\$0	\$0	\$36,164	\$0	\$792,857	\$0
Operation/Maint. Services	\$168,228	\$38,875	\$744,119	\$41,353	\$0	\$19,511
Transportation Services	\$0	\$0	\$76,398	\$0	\$0	\$0
Other Support Services	\$39,083	\$9,905	\$68,872	\$87,454	\$0	\$2,127
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$149,338
Co-Curricular	\$102,637	\$12,314	\$50,231	\$35,663	\$0	\$3,966
Total Expenditures	\$1,911,082	\$497,093	\$1,175,615	\$272,494	\$826,601	\$182,379

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.