## 2016-2017 Profile of Langford Area School District 45-5

206 Chestnut St Langford SD 57454

Home County: Marshall Area in Square Miles: 425

#### **Student Data**

Fall 2016 PK-12 Enrollment	229
Fall 2016 K-12 Fall Enrollment	218
Fall 2016 State Aid Fall Enrollment	218.00
Open Enrolled Students Rec'd	36
Home School ADM	3.00
December 2016 Federal Child Count*	31
% Special Needs Students*	13.5%
% Eligible for Free/Reduced Lunch**	46.8%
District Dropout Rate	1.0%
District Attendance Rate	95.5%
Student to Staff Ratio	11.3
Number of Graduates	12

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

	age Daily tendance	Average Daily Membersip
PK	10.759	11.036
KG-8	148.380	153.841
9-12	56.974	61.241
Total	216.113	226.118

#### Cost per ADM\*

Educational Funds \$10,589

### **Teaching Staff Data**

Average Teacher Salary	\$44,417
Avg Years of Experience	18.1
% with Advanced Degrees	23.8%
Certified Instructional Staff	20.3
Classroom Staff	0.0

## Report Card Accountability Data\*

ELA Current Year - Proficiency	46.28 %
Math Current Year - Proficiency	43.8 %
4-year Cohort Graduation Rate	92.31 %
High School Completion Rate	92.31 %

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

# American College Test (ACT) \*

English	21.3
Math	23.4
Reading	22.6
Science	23.3
Composite Score	22.8
Number Tested	10

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

#### **Ending Fund Balance**

General	\$698,834
Capital Outlay	\$713,849
Special Education	\$448,201
Pension	\$143,749
Impact Aid	\$0

#### **State Aid Funding**

General Aid	\$453,330			
Special Education	\$0			
Sparsity	\$0			
Extraordinary Cost Fund*	\$0			
<b>Total State Aid</b>	\$453,330			
* Represents approved amount paid to district.				

### State Aid Teacher Compensation

Average Teacher Compensation \$57,526

# 2016 Payable 2017 Taxable Valuations

\$491,936,504
\$29,651,052
\$37,561,352
\$424,724,100

## 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.561
Capital Outlay	\$0.867
Bond Redemption	\$0.123

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## **Revenue by Fund**

#### **Other Fund Data**

	General	<b>Capital Outlay</b>	Special Education	Pension		Revenue
ocal	\$1,107,590	\$465,576	\$264,497	\$65,248	Impact Aid	\$0
County	\$19,147	\$0	\$0	\$0	<b>Bond Redemption</b>	\$79,442
tate	\$485,559	\$0	\$0	\$0	Capital Projects	\$0
ederal	\$77,752	\$5,499	\$0	\$0	Food Service	\$166,359
otal	\$1,690,048	\$471.075	\$264,497	\$65.248	Other Enterprise	\$0

## **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,207,037	\$37,228	\$294,889	\$7,545
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$21,737	\$0	\$1,653	\$0
Administration Services	\$204,228	\$609	\$13,085	\$0
Fiscal Services	\$71,913	\$680	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$224,897	\$99,505	\$0	\$0
Transportation Services	\$142,915	\$77,300	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$3,930	\$0	\$0
Co-Curricular	\$85,115	\$8,481	\$0	\$0
<b>Total Expenditures</b>	\$1,957,842	\$227,733	\$309,627	\$7,545

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,045,977	\$344,854	\$81,076	\$41,381	\$32,479	\$932
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$19,595	\$3,172	\$0	\$440	\$128	\$55
Administration Services	\$130,709	\$59,190	\$18,618	\$1,615	\$609	\$7,181
Fiscal Services	\$45,200	\$11,385	\$11,104	\$536	\$680	\$3,688
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$65,068	\$20,830	\$168,737	\$26,624	\$29,442	\$13,701
Transportation Services	\$66,263	\$8,690	\$31,272	\$33,061	\$75,939	\$4,991
Other Support Services	\$36,808	\$6,321	\$33,085	\$69,243	\$0	\$100
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$216,411
Co-Curricular	\$42,163	\$4,927	\$27,435	\$6,960	\$8,922	\$3,191
<b>Total Expenditures</b>	\$1,451,783	\$459,369	\$371,327	\$179,860	\$148,199	\$250,250

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.