2016-2017 Profile of Lennox School District 41-4

305 West 5th Ave Lennox SD 57039

Home County: Lincoln Area in Square Miles: 192

Student Data

Fall 2016 PK-12 Enrollment	1,128
Fall 2016 K-12 Fall Enrollment	1,051
Fall 2016 State Aid Fall Enrollment	1,055.51
Open Enrolled Students Rec'd	71
Home School ADM	29.00
December 2016 Federal Child Count*	166
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	13.0%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	15.3
Number of Graduates	73

^{*}Child Count data not displayed when student count <10.

Enrollment Data

Average Daily Attendance		Average Daily Membersip		
PK	74.635	74.818		
KG-8	744.054	770.723		
9-12	265.119	278.100		
Total	1,083.808	1,123.641		

Cost per ADM*

Educational Funds \$7,808

Teaching Staff Data

Average Teacher Salary	\$42,698
Avg Years of Experience	10.7
% with Advanced Degrees	25.3%
Certified Instructional Staff	73.6
Classroom Staff	0.0

Report Card Accountability Data*

ELA Current Year - Proficiency 53.58 % Math Current Year - Proficiency 44.09 % 4-year Cohort Graduation Rate 95.95 % High School Completion Rate 97.4 %

American College Test (ACT) *

English	20.1
Math	19.9
Reading	21.9
Science	21.4
Composite Score	21.0
Number Tested	56

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$1,474,710
Capital Outlay	\$954,097
Special Education	\$158,045
Pension	\$0
Impact Aid	\$0

State Aid Funding

Total State Aid	\$3,962,314
Extraordinary Cost Fund*	\$146,215
Sparsity	\$0
Special Education	\$267,018
General Aid	\$3,549,081

^{*} Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$54,150

2016 Payable 2017 Taxable Valuations

\$624,051,940
\$112,688,075
\$257,006,625
\$254,357,240

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.825
Bond Redemption	\$1.637

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue
ocal	\$2,757,970	\$1,973,471	\$914,091	\$81,407	Impact Aid	\$0
ounty	\$43,091	\$0	\$0	\$0	Bond Redemption	\$1,050,528
ate	\$3,674,253	\$0	\$391,507	\$0	Capital Projects	\$0
deral	\$134,982	\$102,939	\$221,900	\$0	Food Service	\$545,419
otal	\$6,610,296	\$2,076,410	\$1,527,498	\$81,407	Other Enterprise	\$260,861

Expenditure by Fund

_	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$3,612,240	\$256,142	\$946,550	\$0	
PK Instruction	\$0	\$0	\$106,031	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$574,284	\$16,633	\$301,846	\$0	
Administration Services	\$738,050	\$263	\$118,080	\$0	
Fiscal Services	\$184,937	\$1,691	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	
Operation/Maint. Services	\$977,330	\$475,093	\$0	\$0	
Transportation Services	\$343,115	\$81,308	\$30,598	\$0	
Other Support Services	\$4,991	\$0	\$77,341	\$0	
Community Services	\$0	\$0	\$0	\$0	
Non-Programmed	\$116,332	\$0	\$0	\$0	
Debt Service	\$0	\$1,127,503	\$0	\$0	
Co-Curricular	\$311,560	\$22,417	\$0	\$0	
Total Expenditures	\$6,862,839	\$1,981,050	\$1,580,446	\$0	

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,419,498	\$887,295	\$215,224	\$289,598	\$18	\$3,300
PK Instruction	\$136,140	\$27,562	\$15,375	\$2,874	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$591,095	\$172,172	\$98,099	\$15,637	\$14,327	\$1,433
Administration Services	\$562,255	\$215,389	\$33,700	\$9,460	\$0	\$35,589
Fiscal Services	\$115,590	\$40,785	\$16,532	\$3,107	\$0	\$10,614
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$329,698	\$93,245	\$426,725	\$86,989	\$452,960	\$62,806
Transportation Services	\$182,537	\$50,608	\$40,582	\$78,082	\$81,263	\$21,949
Other Support Services	\$182,325	\$84,425	\$93,424	\$258,767	\$0	\$24,321
Community Services	\$118,989	\$15,449	\$1,638	\$14,644	\$0	\$0
Non-Programmed	\$0	\$113,782	\$0	\$0	\$0	\$2,550
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,161,055
Co-Curricular	\$196,626	\$30,924	\$59,046	\$47,381	\$0	\$0
Total Expenditures	\$5,834,753	\$1,731,636	\$1,000,345	\$806,539	\$548,568	\$2,323,617

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.