

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$870,533	\$702,661	\$372,867	\$29,974	Impact Aid	\$0	
County	\$33,394	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,366,888	\$0	\$152,944	\$0	Capital Projects	\$0	\$0
Federal	\$266,626	\$0	\$188,646	\$0	Food Service	\$125,954	\$141,550
Total	\$2,537,441	\$702,661	\$714,457	\$29,974	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,387,318	\$26,923	\$514,472	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,972	\$0	\$103,142	\$0
Administration Services	\$455,517	\$0	\$74,406	\$0
Fiscal Services	\$118,998	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$431,082	\$10,490	\$0	\$0
Transportation Services	\$181,561	\$0	\$0	\$0
Other Support Services	\$13,219	\$4,557	\$0	\$0
Community Services	\$8,951	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$355,680	\$0	\$0
Co-Curricular	\$170,774	\$1,620	\$0	\$0
Total Expenditures	\$2,872,392	\$399,270	\$692,020	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,415,447	\$411,708	\$37,968	\$50,654	\$12,937	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,907	\$23,684	\$90,352	\$5,171	\$0	\$0
Administration Services	\$289,348	\$114,533	\$49,062	\$17,608	\$0	\$59,372
Fiscal Services	\$69,243	\$24,857	\$17,164	\$595	\$0	\$7,138
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$100,036	\$39,867	\$246,840	\$44,340	\$10,490	\$0
Transportation Services	\$79,264	\$16,685	\$19,291	\$46,322	\$20,000	\$0
Other Support Services	\$40,487	\$19,618	\$12,185	\$85,262	\$0	\$1,775
Community Services	\$6,728	\$895	\$0	\$1,327	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$355,680
Co-Curricular	\$90,549	\$10,143	\$28,687	\$40,739	\$0	\$2,277
Total Expenditures	\$2,180,009	\$661,990	\$501,549	\$292,018	\$43,427	\$426,242

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.