2016-2017 Profile of Newell School District 09-2

501 Dartmouth Ave Newell SD 57760

Home County: Butte Area in Square Miles: 1,326

Student Data

Fall 2016 PK-12 Enrollment	312
Fall 2016 K-12 Fall Enrollment	295
Fall 2016 State Aid Fall Enrollment	297.47
Open Enrolled Students Rec'd	8
Home School ADM	23.58
December 2016 Federal Child Count*	60
% Special Needs Students*	19.2%
% Eligible for Free/Reduced Lunch**	50.5%
District Dropout Rate	2.6%
District Attendance Rate	94.1%
Student to Staff Ratio	10.8
Number of Graduates	20

^{*}Child Count data not displayed when student count <10.

Enrollment Data

	rage Daily tendance	Average Daily Membersip
PK	15.990	16.890
KG-8	181.901	191.885
9-12	85.927	92.784
Total	283.818	301.559

Cost per ADM*

Educational Funds \$12,423

Teaching Staff Data

Average Teacher Salary	\$39,152
Avg Years of Experience	12.1
% with Advanced Degrees	6.7%
Certified Instructional Staff	29.0
Classroom Staff	0.0

Report Card Accountability Data*

ELA Current Year - Proficiency 17.11 % Math Current Year - Proficiency 21.71 % 4-year Cohort Graduation Rate 82.61 % High School Completion Rate 86.96 %

American College Test (ACT) *

English	17.7
Math	21.1
Reading	21.6
Science	21.2
Composite Score	20.4
Number Tested	14

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$649,409
Capital Outlay	\$123,241
Special Education	\$3,556
Pension	\$75,170
Impact Aid	\$0

State Aid Funding

* Represents approved amount paid to district.				
Total State Aid	\$1,470,432			
Extraordinary Cost Fund*	\$0			
Sparsity	\$42,005			
Special Education	\$152,944			
General Aid	\$1,275,483			

State Aid Teacher Compensation

Average Teacher Compensation \$52,132

2016 Payable 2017 Taxable Valuations

\$250,282,103
\$27,243,271
\$49,543,726
\$173,495,106

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.842
Bond Redemption	\$0.000

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		
Local	\$870,533	\$702,661	\$372,867	\$29,974	Impact Aid	
County	\$33,394	\$0	\$0	\$0	Bond Redemption	
State	\$1,366,888	\$0	\$152,944	\$0	Capital Projects	
ederal	\$266,626	\$0	\$188,646	\$0	Food Service	
Total	\$2,537,441	\$702,661	\$714,457	\$29,974	Other Enterprise	

Expenditure by Fund

_	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$1,387,318	\$26,923	\$514,472	\$0	
PK Instruction	\$0	\$0	\$0	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$104,972	\$0	\$103,142	\$0	
Administration Services	\$455,517	\$0	\$74,406	\$0	
Fiscal Services	\$118,998	\$0	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	
Operation/Maint. Services	\$431,082	\$10,490	\$0	\$0	
Transportation Services	\$181,561	\$0	\$0	\$0	
Other Support Services	\$13,219	\$4,557	\$0	\$0	
Community Services	\$8,951	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$355,680	\$0	\$0	
Co-Curricular	\$170,774	\$1,620	\$0	\$0	
Total Expenditures	\$2,872,392	\$399,270	\$692,020	\$0	

Expenditure by Object Categories*

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	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,415,447	\$411,708	\$37,968	\$50,654	\$12,937	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,907	\$23,684	\$90,352	\$5,171	\$0	\$0
Administration Services	\$289,348	\$114,533	\$49,062	\$17,608	\$0	\$59,372
Fiscal Services	\$69,243	\$24,857	\$17,164	\$595	\$0	\$7,138
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$100,036	\$39,867	\$246,840	\$44,340	\$10,490	\$0
Transportation Services	\$79,264	\$16,685	\$19,291	\$46,322	\$20,000	\$0
Other Support Services	\$40,487	\$19,618	\$12,185	\$85,262	\$0	\$1,775
Community Services	\$6,728	\$895	\$0	\$1,327	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$355,680
Co-Curricular	\$90,549	\$10,143	\$28,687	\$40,739	\$0	\$2,277
Total Expenditures	\$2,180,009	\$661,990	\$501,549	\$292,018	\$43,427	\$426,242

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.