2016-2017 Profile of Parker School District 60-4

335 W 1st St Parker SD 57053-0517

Home County: Turner Area in Square Miles: 138

Student Data

| Fall 2016 PK-12 Enrollment | 422 |
|-------------------------------------|--------|
| Fall 2016 K-12 Fall Enrollment | 417 |
| Fall 2016 State Aid Fall Enrollment | 419.00 |
| Open Enrolled Students Rec'd | 88 |
| Home School ADM | 34.00 |
| December 2016 Federal Child Count* | 57 |
| % Special Needs Students* | 13.5% |
| % Eligible for Free/Reduced Lunch** | 23.7% |
| District Dropout Rate | 0.5% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 13.4 |
| Number of Graduates | 21 |
| | |

^{*}Child Count data not displayed when student count <10.

Enrollment Data

| Average Daily Attendance | | Average Daily Membersip | |
|-----------------------------|---------|----------------------------|--|
| PK | 5.000 | 5.000 | |
| KG-8 | 289.555 | 301.318 | |
| 9-12 | 108.664 | 114.713 | |
| Total | 403.219 | 421.031 | |

Cost per ADM*

Educational Funds \$7,827

Teaching Staff Data

| Average Teacher Salary | \$42,165 |
|-------------------------------|----------|
| Avg Years of Experience | 13.2 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 31.5 |
| Classroom Staff | 0.0 |

Report Card Accountability Data*

ELA Current Year - Proficiency 51.32 % Math Current Year - Proficiency 55.95 % 4-year Cohort Graduation Rate 91.3 % High School Completion Rate 100 %

American College Test (ACT) *

| English | 20.0 |
|-----------------|------|
| Math | 21.8 |
| Reading | 20.8 |
| Science | 21.3 |
| Composite Score | 20.9 |
| Number Tested | 18 |

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

| General | \$1,047,027 |
|-------------------|-------------|
| Capital Outlay | \$963,038 |
| Special Education | \$189,478 |
| Pension | \$214,140 |
| Impact Aid | \$0 |
| | |

State Aid Funding

| General Aid | \$1,668,531 |
|--------------------------|-------------|
| Special Education | \$20,177 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,688,708 |

^{*} Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$51,042

2016 Payable 2017 Taxable Valuations

| Total | \$300,120,843 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$23,665,380 |
| Owner Occupied | \$99,982,503 |
| Agricultural | \$176,472,960 |

2016 Payable 2017 Levy per Thousand

| Agricultural | \$1.855 |
|------------------------|---------|
| Owner Occupied | \$4.362 |
| Other Non-Ag/Utilities | \$9.027 |
| Special Education | \$1.505 |
| Capital Outlay | \$2.807 |
| Bond Redemption | \$0.000 |
| | |

*District has opted out of General Fund levy

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

| | General | Capital Outlay | Special Education | Pension | | Revenue |
|---------|-------------|-----------------------|-------------------|----------|------------------------|-----------|
| Local | \$1,101,590 | \$836,131 | \$429,609 | \$35,572 | Impact Aid | \$0 |
| County | \$24,018 | \$0 | \$0 | \$0 | Bond Redemption | \$0 |
| State | \$1,735,059 | \$0 | \$20,177 | \$0 | Capital Projects | \$0 |
| Federal | \$80,890 | \$0 | \$0 | \$0 | Food Service | \$212,024 |
| Total | \$2,941,557 | \$836,131 | \$449,786 | \$35,572 | Other Enterprise | \$153,688 |

Expenditure by Fund

| - | | | | | | |
|------------------------------|-------------|-----------------------|--------------------------|---------|--|--|
| | General | Capital Outlay | Special Education | Pension | | |
| K-12 Instruction | \$1,638,388 | \$179,238 | \$216,211 | \$0 | | |
| PK Instruction | \$0 | \$0 | \$5,767 | \$0 | | |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | | |
| Student/Staff Services | \$182,312 | \$944 | \$83,878 | \$0 | | |
| Administration Services | \$296,415 | \$2,796 | \$21,407 | \$0 | | |
| Fiscal Services | \$123,535 | \$8,572 | \$5,753 | \$0 | | |
| Fac./Acquis./Const. Services | \$0 | \$113,875 | \$0 | \$0 | | |
| Operation/Maint. Services | \$314,361 | \$21,587 | \$0 | \$0 | | |
| Transportation Services | \$138,584 | \$105,493 | \$27,562 | \$0 | | |
| Other Support Services | \$0 | \$0 | \$21,943 | \$0 | | |
| Community Services | \$0 | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$12,230 | \$0 | \$798 | \$0 | | |
| Debt Service | \$0 | \$0 | \$0 | \$0 | | |
| Co-Curricular | \$163,317 | \$20,328 | \$0 | \$0 | | |
| Total Expenditures | \$2,869,142 | \$452,833 | \$383,319 | \$0 | | |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|----------|
| K-12 Instruction | \$1,443,425 | \$321,980 | \$44,307 | \$223,527 | \$0 | \$6,242 |
| PK Instruction | \$0 | \$0 | \$5,542 | \$225 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$140,553 | \$28,921 | \$90,356 | \$5,966 | \$944 | \$394 |
| Administration Services | \$185,920 | \$77,737 | \$34,260 | \$6,180 | \$672 | \$15,849 |
| Fiscal Services | \$75,512 | \$31,453 | \$18,831 | \$10,222 | \$0 | \$1,841 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$19,026 | \$94,849 | \$0 |
| Operation/Maint. Services | \$130,384 | \$34,296 | \$105,165 | \$45,782 | \$0 | \$20,321 |
| Transportation Services | \$72,291 | \$7,725 | \$49,060 | \$29,847 | \$103,743 | \$8,973 |
| Other Support Services | \$75,894 | \$23,559 | \$3,015 | \$133,038 | \$0 | \$4,044 |
| Community Services | \$125,268 | \$27,726 | \$3,503 | \$6,117 | \$0 | \$639 |
| Non-Programmed | \$11,634 | \$596 | \$798 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$98,850 | \$12,348 | \$34,618 | \$28,934 | \$0 | \$8,895 |
| Total Expenditures | \$2,359,731 | \$566,341 | \$389,455 | \$508,864 | \$200,208 | \$67,198 |

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.