

2016-2017 Profile of Rutland School District 39-4

40.5%

0.0%

96.6%

7.8 10

102 School St Rutland SD 57057 Home County: Lake Area in Square Miles: 125

Student Data	Enrollment Data				
Fall 2016 PK-12 Enrollment	163		age Daily tendance	Average Daily Membersip	
Fall 2016 K-12 Fall Enrollment	163	PK	0.000	0.000	Cost per ADM*
Fall 2016 State Aid Fall Enrollment	163.00	KG-8	119.400	123.714	Educational Funds \$11,034
Open Enrolled Students Rec'd	67	9-12	36.678	37.798	* Includes selected expenditures from
Home School ADM	4.00	Total	156.078	161.512	General, Capital Outlay, Special
December 2016 Federal Child Count*	18				Education and Pension Funds
% Special Needs Students*	11.0%				

Teaching Staff Data

Average Teacher Salary	\$36,587
Avg Years of Experience	8.7
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.9
Classroom Staff	0.0

*Child Count data not displayed when student count <10.

% Eligible for Free/Reduced Lunch**

District Dropout Rate

Student to Staff Ratio

Number of Graduates

District Attendance Rate

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	48.68 %
Math Current Year - Proficiency	42.11 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minumum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8
*No ACT data display than ten students are	

Ending Fund Balance

\$4,649
\$564,344
\$307,994
\$31
\$0

State Aid Funding

* Represents approved amount paid to district.					
Total State Aid	\$739,797				
Extraordinary Cost Fund*	\$0				
Sparsity	\$0				
Special Education	\$0				
General Aid	\$739,797				

Teacher Compensation

Average Teacher Compensation \$43,431

2016 Payable 2017 Taxable Valuations					
Agricultural	\$169,511,301				
Owner Occupied	\$24,777,250				
Other Non-Ag/Utilities	\$1,909,227				
Total	\$196,197,778				

2016 Payable 2017 Levy per Thousand

Agricultural	\$3.139			
Owner Occupied	\$7.381			
Other Non-Ag/Utilities	\$15.275			
Special Education	\$1.400			
Capital Outlay	\$2.555			
Bond Redemption	\$0.000			
*District has opted out of General Fund levy				

Rutland School District 39-4

Revenue by Fund				Other Fund Data			
	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$809,332	\$488,616	\$272,327	\$20,617	Impact Aid	\$0	
County	\$6,516	\$0	\$0	\$0	Bond Redemption	\$1	\$66,300
State	\$748,010	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$37,403	\$2,035	\$21,486	\$219	Food Service	\$91,781	\$81,841
Total	\$1,601,261	\$490,651	\$293,813	\$20,836	Other Enterprise	\$13,330	\$13,488

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-	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$951,868	\$31,653	\$120,907	\$24,822	
PK Instruction	\$0	\$0	\$0	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$71,040	\$0	\$61,097	\$1,857	
Administration Services	\$130,220	\$50	\$3,291	\$3,197	
Fiscal Services	\$67,009	\$3,500	\$0	\$1,282	
Fac./Acquis./Const. Services	\$0	\$500	\$0	\$0	
Operation/Maint. Services	\$167,881	\$17,216	\$0	\$2,092	
Transportation Services	\$109,247	\$26,437	\$0	\$0	
Other Support Services	\$18,000	\$0	\$0	\$0	
Community Services	\$0	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$127,690	\$0	\$0	
Co-Curricular	\$46,936	\$3,464	\$0	\$0	
Total Expenditures	\$1,562,201	\$210,510	\$185,295	\$33,250	

Expenditure by Object Categories*

Expenditure by Fund

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$868,321	\$173,433	\$8,873	\$78,622	\$0	\$0
PK Instruction	\$3,415	\$449	\$0	\$3,361	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,914	\$7,806	\$75,020	\$95	\$0	\$159
Administration Services	\$88,833	\$26,525	\$15,086	\$50	\$0	\$6,263
Fiscal Services	\$36,636	\$12,674	\$18,430	\$176	\$3,500	\$374
Fac./Acquis./Const. Services	\$0	\$0	\$500	\$0	\$0	\$0
Operation/Maint. Services	\$59,780	\$8,163	\$87,380	\$31,867	\$0	\$0
Transportation Services	\$56,330	\$4,309	\$27,050	\$33,645	\$14,350	\$0
Other Support Services	\$26,926	\$3,670	\$164	\$67,182	\$0	\$1,899
Community Services	\$5,553	\$425	\$0	\$285	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$193,990
Co-Curricular	\$32,704	\$2,122	\$9,307	\$6,267	\$0	\$0
Total Expenditures	\$1,229,412	\$239,576	\$241,810	\$221,550	\$17,850	\$202,685

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.