# 2016-2017 Profile of Stanley County School District 57-1

112 S First Ave Fort Pierre SD 57532

Home County: Stanley Area in Square Miles: 1,517

#### **Student Data**

Fall 2016 PK-12 Enrollment	435
Fall 2016 K-12 Fall Enrollment	435
Fall 2016 State Aid Fall Enrollment	436.00
Open Enrolled Students Rec'd	108
Home School ADM	10.60
December 2016 Federal Child Count*	61
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	30.3%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	11.8
Number of Graduates	28

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip	
PK	0.000	0.000	
KG-8	282.110	294.370	
9-12	132.290	140.059	
Total	414.400	434.429	

### Cost per ADM\*

Educational Funds \$9,959

### **Teaching Staff Data**

Average Teacher Salary	\$41,242
Avg Years of Experience	13.8
% with Advanced Degrees	27.0%
Certified Instructional Staff	37.0
Classroom Staff	0.0

## Report Card Accountability Data\*

ELA Current Year - Proficiency 51.58 % Math Current Year - Proficiency 39.82 % 4-year Cohort Graduation Rate 93.33 % High School Completion Rate 100 %

# American College Test (ACT) \*

English	17.3
Math	18.4
Reading	19.4
Science	21.6
Composite Score	19.3
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

#### **Ending Fund Balance**

\$634,545
\$2,691,412
\$393,059
\$373,200
\$1,012,558

#### **State Aid Funding**

General Aid	\$855,538			
Special Education	\$0			
Sparsity	\$0			
Extraordinary Cost Fund*	\$0			
Total State Aid \$855,538				
* Represents approved amount paid to district.				

## State Aid Teacher Compensation

Average Teacher Compensation \$54,103

# 2016 Payable 2017 Taxable Valuations

\$522,599,238
\$84,074,475
\$144,538,613
\$293,986,150

## 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.894
Bond Redemption	\$0.000

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

 <sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

# **Revenue by Fund**

## **Other Fund Data**

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension		Revenue
Local	\$1,819,663	\$1,519,714	\$754,580	\$71,995	Impact Aid	\$409,101
County	\$52,145	\$0	\$0	\$0	<b>Bond Redemption</b>	\$0
State	\$944,524	\$0	\$0	\$0	Capital Projects	\$0
Federal	\$142,726	\$0	\$106,656	\$0	Food Service	\$203,683
Total	\$2,959,058	\$1,519,714	\$861.236	\$71,995	Other Enterprise	\$189,501

# **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension	
K-12 Instruction	\$1,984,492	\$84,556	\$443,601	\$0	
PK Instruction	\$0	\$0	\$23,603	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$294,538	\$32,377	\$152,243	\$0	
Administration Services	\$458,244	\$200	\$84,624	\$0	
Fiscal Services	\$170,505	\$15,910	\$0	\$0	
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	
Operation/Maint. Services	\$435,109	\$154,651	\$0	\$0	
Transportation Services	\$49,219	\$0	\$0	\$0	
Other Support Services	\$79	\$1,668	\$48,985	\$0	
Community Services	\$0	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$62,969	
Debt Service	\$0	\$426,396	\$0	\$0	
Co-Curricular	\$216,614	\$93,636	\$0	\$0	
<b>Total Expenditures</b>	\$3,608,800	\$809,394	\$753,056	\$62,969	

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,749,336	\$564,033	\$64,417	\$77,169	\$55,445	\$2,248
PK Instruction	\$17,710	\$5,913	\$0	\$0	\$0	(\$20)
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$248,730	\$71,925	\$112,875	\$7,924	\$34,368	\$4,870
Administration Services	\$338,242	\$103,362	\$38,954	\$8,705	\$200	\$53,606
Fiscal Services	\$110,107	\$34,098	\$17,507	\$8,086	\$15,910	\$706
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$168,870	\$58,833	\$156,687	\$50,719	\$154,651	\$0
Transportation Services	\$0	\$0	\$49,198	\$21	\$0	\$0
Other Support Services	\$88,609	\$37,090	\$51,941	\$147,089	\$1,668	\$1,337
Community Services	\$136,194	\$31,015	\$4,118	\$21,539	\$0	\$0
Non-Programmed	\$62,334	\$634	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$426,396
Co-Curricular	\$119,312	\$15,652	\$53,515	\$24,537	\$93,636	\$3,599
<b>Total Expenditures</b>	\$3,039,444	\$922,555	\$549,212	\$345,789	\$355,878	\$492,742

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.