2016-2017 Profile of Wessington Springs School District 36-2

302 Dakota Ave N Wessington Springs SD 57382

Home County: Jerauld Area in Square Miles: 746

Student Data

Fall 2016 PK-12 Enrollment	355
Fall 2016 K-12 Fall Enrollment	327
Fall 2016 State Aid Fall Enrollment	328.00
Open Enrolled Students Rec'd	59
Home School ADM	14.00
December 2016 Federal Child Count*	41
% Special Needs Students*	11.6%
% Eligible for Free/Reduced Lunch**	25.1%
District Dropout Rate	2.1%
District Attendance Rate	95.6%
Student to Staff Ratio	13.0
Number of Graduates	13

^{*}Child Count data not displayed when student count <10.

Enrollment Data

	age Daily tendance	Average Daily Membersip
PK	28.343	28.343
KG-8	219.074	228.942
9-12	86.515	90.684
Total	333.932	347.969

Cost per ADM*

Educational Funds \$11,212

Teaching Staff Data

Average Teacher Salary	\$42,191
Avg Years of Experience	18.8
% with Advanced Degrees	13.8%
Certified Instructional Staff	27.4
Classroom Staff	0.0

Report Card Accountability Data*

ELA Current Year - Proficiency 38.46 % Math Current Year - Proficiency 29.59 % 4-year Cohort Graduation Rate 61.9 % High School Completion Rate 81.25 %

American College Test (ACT) *

English
Math
Reading
Science

Composite Score

Number Tested

*No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$1,235,473
Capital Outlay	\$2,298,973
Special Education	\$569,746
Pension	\$175,680
Impact Aid	\$0

State Aid Funding

General Aid	\$932,422
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$932,422

^{*} Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$53,436

2016 Payable 2017 Taxable Valuations

Total	\$638,250,615
Other Non-Ag/Utilities	\$18,906,104
Owner Occupied	\$31,237,465
Agricultural	\$588,107,046

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.864
Capital Outlay	\$1.413
Bond Redemption	\$0.000

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue
Local	\$1,416,890	\$994,591	\$535,039	\$32,550	Impact Aid	\$0
County	\$41,535	\$496	\$252	\$34	Bond Redemption	\$3,409
State	\$1,140,957	\$5,000	\$0	\$0	Capital Projects	\$0
Federal	\$118,284	\$0	\$84,455	\$0	Food Service	\$145,540
Total	\$2,717,666	\$1,000,087	\$619.746	\$32,584	Other Enterprise	\$17.286

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,530,341	\$85,186	\$444,516	\$0
PK Instruction	\$0	\$0	\$23,842	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$277,644	\$403	\$121,867	\$0
Administration Services	\$356,336	\$149	\$10,662	\$0
Fiscal Services	\$104,328	\$727	\$1,663	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$357,787	\$148,662	\$0	\$0
Transportation Services	\$172,148	\$140,995	\$7,404	\$0
Other Support Services	\$4,476	\$7,554	\$17,993	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,537	\$0	\$30,715	\$0
Debt Service	\$0	\$47,725	\$0	\$0
Co-Curricular	\$142,081	\$41,082	\$0	\$0
Total Expenditures	\$2,946,678	\$472,483	\$658,662	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,290,873	\$368,527	\$188,310	\$200,956	\$0	\$11,378
PK Instruction	\$32,695	\$9,345	\$432	\$4,815	\$0	\$505
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,259	\$53,961	\$174,178	\$6,106	\$1,689	\$4,720
Administration Services	\$198,739	\$68,587	\$43,902	\$6,461	\$0	\$49,458
Fiscal Services	\$59,170	\$29,512	\$15,551	\$1,931	\$0	\$555
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,688	\$32,690	\$309,402	\$52,035	\$10,634	\$0
Transportation Services	\$93,178	\$15,251	\$51,608	\$28,158	\$132,274	\$78
Other Support Services	\$45,069	\$26,532	\$25,214	\$86,196	\$0	\$461
Community Services	\$9,474	\$915	\$53	\$1,030	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$32,252
Debt Service	\$0	\$0	\$0	\$0	\$0	\$48,625
Co-Curricular	\$88,841	\$11,678	\$15,461	\$38,627	\$22,792	\$5,764
Total Expenditures	\$2,078,986	\$616,998	\$824,111	\$426,315	\$167,389	\$153,796

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.