

2016-2017 Profile of White River School District 47-1

501 E 3rd St White River SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

Student Data

Fall 2016 PK-12 Enrollment	438
Fall 2016 K-12 Fall Enrollment	414
Fall 2016 State Aid Fall Enrollment	418.00
Open Enrolled Students Rec'd	36
Home School ADM	13.00
December 2016 Federal Child Count*	81
% Special Needs Students*	18.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.9%
District Attendance Rate	94.1%
Student to Staff Ratio	9.7
Number of Graduates	28

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.152	19.436
KG-8	282.874	298.108
9-12	91.370	99.559
Total	391.396	417.103

Cost per ADM*

Educational Funds \$13,355

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,748
Avg Years of Experience	12.6
% with Advanced Degrees	13.3%
Certified Instructional Staff	44.3
Classroom Staff	1.0

Ending Fund Balance

General	\$88,328
Capital Outlay	\$25,904
Special Education	\$58,720
Pension	\$243,131
Impact Aid	\$3,806,628

2016 Payable 2017 Taxable Valuations

Agricultural	\$129,489,109
Owner Occupied	\$8,356,314
Other Non-Ag/Utilities	\$5,300,444
Total	\$143,145,867

Report Card Accountability Data*

ELA Current Year - Proficiency	26.34 %
Math Current Year - Proficiency	17.16 %
4-year Cohort Graduation Rate	78.79 %
High School Completion Rate	77.14 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	14.6
Math	16.7
Reading	16.6
Science	17.3
Composite Score	16.4
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$2,234,894
Special Education	\$169,548
Sparsity	\$9,152
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,413,594

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$52,950

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$1.500
Bond Redemption	\$0.000

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$442,765	\$256,383	\$214,249	\$19,348	Impact Aid	\$2,468,177	
County	\$19,773	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,271,139	\$0	\$169,548	\$0	Capital Projects	\$0	\$0
Federal	\$558,115	\$0	\$157,788	\$0	Food Service	\$236,503	\$270,405
Total	\$3,291,792	\$256,383	\$541,585	\$19,348	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,673,568	\$258,472	\$405,524	\$0
PK Instruction	\$0	\$0	\$24,240	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$390,271	\$27,709	\$52,819	\$0
Administration Services	\$674,366	\$605	\$12,403	\$0
Fiscal Services	\$102,261	\$6,634	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$28,000	\$0	\$0
Operation/Maint. Services	\$553,465	\$469,387	\$0	\$0
Transportation Services	\$107,532	\$83,775	\$0	\$0
Other Support Services	\$30,408	\$0	\$0	\$0
Community Services	\$910	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$31,235
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$190,496	\$9,738	\$0	\$0
Total Expenditures	\$4,723,277	\$884,320	\$494,986	\$31,235

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,130,483	\$806,777	\$102,612	\$297,692	\$0	\$0
PK Instruction	\$14,767	\$9,473	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$235,141	\$72,461	\$116,690	\$46,506	\$0	\$0
Administration Services	\$420,758	\$140,572	\$53,829	\$6,370	\$0	\$65,844
Fiscal Services	\$66,279	\$21,109	\$13,532	\$7,690	\$0	\$284
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$28,000	\$0
Operation/Maint. Services	\$177,135	\$78,036	\$341,045	\$426,636	\$0	\$0
Transportation Services	\$50,200	\$17,895	\$29,820	\$9,616	\$83,775	\$0
Other Support Services	\$89,714	\$45,002	\$27,509	\$135,120	\$0	\$3,467
Community Services	\$0	\$0	\$293	\$617	\$0	\$0
Non-Programmed	\$27,771	\$3,463	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$100,424	\$14,610	\$56,605	\$22,583	\$1,866	\$4,145
Total Expenditures	\$3,312,672	\$1,209,398	\$741,935	\$952,830	\$113,641	\$73,740

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.