2016-2017 Profile of Woonsocket School District 55-4

101 N 2nd Ave Woonsocket SD 57385-0428

Home County: Sanborn Area in Square Miles: 220

Student Data

Fall 2016 PK-12 Enrollment	228
Fall 2016 K-12 Fall Enrollment	216
Fall 2016 State Aid Fall Enrollment	218.00
Open Enrolled Students Rec'd	34
Home School ADM	6.00
December 2016 Federal Child Count*	24
% Special Needs Students*	10.5%
% Eligible for Free/Reduced Lunch**	42.6%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	10.7
Number of Graduates	14

^{*}Child Count data not displayed when student count <10.

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	13.576	14.018
KG-8	145.359	150.501
9-12	61.224	64.298
Total	220.159	228.817

Cost per ADM*

Educational Funds \$9,706

Teaching Staff Data

Average Teacher Salary	\$40,163
Avg Years of Experience	11.5
% with Advanced Degrees	8.3%
Certified Instructional Staff	21.3
Classroom Staff	0.0

Report Card Accountability Data*

ELA Current Year - Proficiency 45.38 % Math Current Year - Proficiency 42.86 % 4-year Cohort Graduation Rate 93.33 % High School Completion Rate 100 %

American College Test (ACT) *

English	19.5
Math	21.2
Reading	23.6
Science	22.9
Composite Score	21.9
Number Tested	10

^{*}No ACT data displayed when less than ten students are reported.

Ending Fund Balance

General	\$1,076,492
Capital Outlay	\$872,083
Special Education	\$383,400
Pension	\$200,341
Impact Aid	\$0

State Aid Funding

General Aid	\$958,014			
Special Education	\$0			
Sparsity	\$0			
Extraordinary Cost Fund*	\$0			
Total State Aid	\$958,014			
* Represents approved amount paid to district.				

State Aid Teacher Compensation

Average Teacher Compensation \$52,895

2016 Payable 2017 Taxable Valuations

\$223,899,105
\$13,278,582
\$26,484,468
\$184,136,055

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.974
Owner Occupied	\$4.642
Other Non-Ag/Utilities	\$9.606
Special Education	\$1.000
Capital Outlay	\$2.132
Bond Redemption	\$0.000

*District has opted out of General Fund levy

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special **Education and Pension Funds**

^{*}No data displayed if the subgroup does not meet the minumum size for reporting purposes.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revo
Local	\$718,461	\$465,070	\$221,969	\$28,426	Impact Aid	
County	\$20,332	\$0	\$0	\$0	Bond Redemption	
State	\$979,749	\$0	\$0	\$0	Capital Projects	
Federal	\$64,095	\$7,572	\$49,666	\$0	Food Service	\$139,9
Total	\$1,782,637	\$472,642	\$271,635	\$28,426	Other Enterprise	\$18,06

Expenditure by Fund

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	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$973,986	\$41,504	\$205,421	\$30,000	
PK Instruction	\$0	\$0	\$192	\$0	
Adult Instruction	\$0	\$0	\$0	\$0	
Student/Staff Services	\$57,642	\$0	\$48,649	\$0	
Administration Services	\$231,063	\$1,444	\$9,144	\$3,000	
Fiscal Services	\$98,957	\$3,500	\$0	\$2,000	
Fac./Acquis./Const. Services	\$950	\$53,602	\$0	\$0	
Operation/Maint. Services	\$189,648	\$35,213	\$0	\$0	
Transportation Services	\$134,817	\$1,760	\$140	\$0	
Other Support Services	\$0	\$47,679	\$24,371	\$0	
Community Services	\$0	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$121,690	\$0	\$0	
Co-Curricular	\$86,151	\$12,574	\$0	\$0	
Total Expenditures	\$1,773,214	\$318,966	\$287,917	\$35,000	

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$881,386	\$257,071	\$39,025	\$36,361	\$33,003	\$7,300
PK Instruction	\$45,256	\$13,449	\$442	\$544	\$0	\$130
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$40,375	\$15,980	\$48,166	\$1,759	\$0	\$10
Administration Services	\$166,745	\$56,787	\$13,012	\$3,019	\$0	\$5,087
Fiscal Services	\$58,950	\$33,857	\$196	\$539	\$0	\$10,914
Fac./Acquis./Const. Services	\$0	\$0	\$1,942	\$0	\$52,611	\$0
Operation/Maint. Services	\$43,609	\$20,093	\$92,835	\$34,143	\$13,550	\$20,631
Transportation Services	\$0	\$0	\$131,633	\$4,394	\$0	\$690
Other Support Services	\$48,646	\$21,035	\$27,891	\$62,386	\$46,289	\$5,241
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$121,690
Co-Curricular	\$37,627	\$4,770	\$33,968	\$19,591	\$0	\$2,771
Total Expenditures	\$1,322,594	\$423,042	\$389,110	\$162,736	\$145,453	\$174,464

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.