

as of 11/7/2018

2017-2018 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 420

Student Data

Fall 2017 PK-12 Enrollment	4,517
Fall 2017 K-12 Fall Enrollment	4,502
Fall 2017 State Aid Fall Enrollment	4,519.12
Open Enrolled Students Rec'd	71
Home School ADM	151.80
December 2017 Federal Child Count*	745
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	36.9%
District Dropout Rate	1.9%
District Attendance Rate	95.0%
Student to Staff Ratio	14.9
Number of Graduates	297

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,431
Avg Years of Experience	13.0
% with Advanced Degrees	37.9%
Certified Instructional Staff	301.9
Classroom Staff	1.9

American College Test (ACT) *

English	20.5
Math	21.1
Reading	22.6
Science	21.8
Composite Score	21.6
Number Tested	219

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,551

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.239	17.291
KG-8	3,027.046	3,148.817
9-12	1,196.625	1,298.784
Total	4,240.910	4,464.892

State Aid Funding

General Aid	\$15,217,890
Special Education	\$3,187,644
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$18,405,534

* Represents approved amount paid to district.

Ending Fund Balance

General	\$6,993,184
Capital Outlay	\$2,335,764
Special Education	\$1,350,505
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,198

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$417,895,198
Owner Occupied	\$1,231,926,003
Other Non-Ag/Utilities	\$642,269,274
Total	\$2,292,090,475

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.870
Bond Redemption	\$0.727

Aberdeen School District 06-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$11,282,004	\$6,682,826	\$3,580,101	\$989	Impact Aid	\$0	
County	\$404,370	\$0	\$0	\$0	Bond Redemption	\$1,711,364	\$1,641,706
State	\$16,041,065	\$0	\$3,187,644	\$0	Capital Projects	\$0	
Federal	\$1,172,905	\$45,800	\$1,157,846	\$0	Food Service	\$2,519,052	\$2,451,200
Total	\$28,900,345	\$6,728,626	\$7,925,591	\$989	Other Enterprise	\$50,430	\$58,768

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$17,970,934	\$1,547,335	\$4,472,160	\$0
PK Instruction	\$0	\$0	\$478,745	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,270,250	\$184,358	\$1,625,398	\$0
Administration Services	\$2,505,787	\$0	\$306,922	\$0
Fiscal Services	\$386,184	\$12,893	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$3,830,709	\$2,622,136	\$0	\$0
Transportation Services	\$267,575	\$0	\$361,749	\$0
Other Support Services	\$283,465	\$32,696	\$91,204	\$0
Community Services	\$27,916	\$0	\$0	\$0
Non-Programmed	\$84,643	\$0	\$49,395	\$211,000
Debt Service	\$0	\$2,197,165	\$0	\$0
Co-Curricular	\$1,756,996	\$66,670	\$0	\$0
Total Expenditures	\$29,384,458	\$6,663,254	\$7,385,572	\$211,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,373,477	\$4,981,648	\$568,821	\$1,082,128	\$983,281	\$1,074
PK Instruction	\$360,608	\$121,461	\$0	\$3,775	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,766,508	\$772,944	\$248,449	\$85,857	\$187,266	\$18,982
Administration Services	\$2,036,739	\$573,904	\$156,596	\$7,385	\$0	\$38,085
Fiscal Services	\$291,264	\$78,562	\$11,341	\$2,763	\$12,893	\$2,253
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,561,902	\$554,122	\$1,603,971	\$122,719	\$2,463,226	\$148,549
Transportation Services	\$0	\$0	\$629,324	\$0	\$0	\$0
Other Support Services	\$991,728	\$379,756	\$174,926	\$1,249,257	\$32,696	\$30,203
Community Services	\$67,416	\$7,585	\$0	\$2,595	\$0	\$1,988
Non-Programmed	\$345,037	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,838,872
Co-Curricular	\$969,244	\$135,426	\$504,932	\$112,715	\$67,920	\$33,428
Total Expenditures	\$25,763,923	\$7,605,408	\$3,898,360	\$2,669,194	\$3,747,282	\$4,113,434

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.