

as of 11/7/2018

2017-2018 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001

Home County: Union

Area in Square Miles: 194

Student Data

Fall 2017 PK-12 Enrollment	364
Fall 2017 K-12 Fall Enrollment	309
Fall 2017 State Aid Fall Enrollment	310.27
Open Enrolled Students Rec'd	24
Home School ADM	14.75
December 2017 Federal Child Count*	69
% Special Needs Students*	19.0%
% Eligible for Free/Reduced Lunch**	25.9%
District Dropout Rate	0.7%
District Attendance Rate	94.8%
Student to Staff Ratio	14.7
Number of Graduates	22

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,273
Avg Years of Experience	8.0
% with Advanced Degrees	20.2%
Certified Instructional Staff	24.3
Classroom Staff	0.5

American College Test (ACT) *

English	19.3
Math	20.3
Reading	20.4
Science	20.8
Composite Score	20.4
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,872

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	53.729	55.289
KG-8	204.843	214.651
9-12	88.849	95.246
Total	347.421	365.187

State Aid Funding

General Aid	\$1,094,895
Special Education	\$125,089
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,219,984

* Represents approved amount paid to district.

Ending Fund Balance

General	\$955,142
Capital Outlay	\$303,995
Special Education	\$95,975
Pension	\$313,670
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,823

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$255,764,261
Owner Occupied	\$68,901,882
Other Non-Ag/Utilities	\$39,284,167
Total	\$363,950,310

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.761
Owner Occupied	\$3.940
Other Non-Ag/Utilities	\$8.154
Special Education	\$1.261
Capital Outlay	\$1.657
Bond Redemption	\$1.446

*District has opted out of General Fund levy

Alcester-Hudson School District 61-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,249,215	\$1,029,310	\$469,689	\$16,787	Impact Aid	\$0	
County	\$37,385	\$0	\$0	\$0	Bond Redemption	\$299,492	\$0
State	\$1,158,246	\$0	\$125,089	\$0	Capital Projects	\$45,821	\$1,674,540
Federal	\$204,297	\$0	\$0	\$0	Food Service	\$152,053	\$166,966
Total	\$2,649,143	\$1,029,310	\$594,778	\$16,787	Other Enterprise	\$4,525	\$2,973

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,372,546	\$150,051	\$506,112	\$0
PK Instruction	\$68,179	\$0	\$8,655	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,380	\$17,771	\$83,062	\$0
Administration Services	\$394,844	\$0	\$0	\$0
Fiscal Services	\$146,535	\$8,064	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$615,461	\$0	\$0
Operation/Maint. Services	\$339,264	\$14,753	\$0	\$0
Transportation Services	\$131,013	\$70,596	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$100,606	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$252,324	\$0	\$0
Co-Curricular	\$194,498	\$0	\$0	\$0
Total Expenditures	\$2,956,865	\$1,129,020	\$597,829	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,384,193	\$303,884	\$134,550	\$190,001	\$15,731	\$350
PK Instruction	\$58,430	\$9,748	\$8,655	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$173,483	\$39,898	\$65,636	\$19,936	\$9,647	\$1,614
Administration Services	\$237,287	\$41,180	\$34,013	\$14,732	\$0	\$67,633
Fiscal Services	\$100,343	\$26,050	\$12,918	\$15,288	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$609,430	\$43,605	\$1,627,234	\$9,731
Operation/Maint. Services	\$134,110	\$25,556	\$137,648	\$42,696	\$14,008	\$0
Transportation Services	\$67,354	\$6,782	\$32,862	\$31,861	\$62,750	\$0
Other Support Services	\$71,961	\$23,626	\$0	\$65,019	\$0	\$6,359
Community Services	\$82,038	\$10,573	\$4,876	\$3,522	\$2,569	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$252,324
Co-Curricular	\$122,317	\$23,244	\$31,788	\$9,763	\$0	\$7,386
Total Expenditures	\$2,431,516	\$510,541	\$1,072,376	\$436,423	\$1,731,939	\$345,397

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.