



as of 11/7/2018

2017-2018 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

Student Data

Fall 2017 PK-12 Enrollment	1,378
Fall 2017 K-12 Fall Enrollment	1,378
Fall 2017 State Aid Fall Enrollment	1,385.21
Open Enrolled Students Rec'd	82
Home School ADM	37.42
December 2017 Federal Child Count*	250
% Special Needs Students*	18.1%
% Eligible for Free/Reduced Lunch**	45.9%
District Dropout Rate	1.6%
District Attendance Rate	95.2%
Student to Staff Ratio	14.6
Number of Graduates	109

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,128
Avg Years of Experience	12.0
% with Advanced Degrees	32.6%
Certified Instructional Staff	94.4
Classroom Staff	0.0

American College Test (ACT) *

English	20.2
Math	21.4
Reading	22.7
Science	22.5
Composite Score	21.8
Number Tested	58

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,162

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	921.866	964.884
9-12	379.792	401.768
Total	1,301.658	1,366.652

State Aid Funding

General Aid	\$5,459,074
Special Education	\$806,509
Sparsity	\$0
Extraordinary Cost Fund*	\$250,794
Total State Aid	\$6,516,377

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,454,431
Capital Outlay	\$2,440,877
Special Education	\$163,605
Pension	\$173,178
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,066

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$93,692,887
Owner Occupied	\$286,894,197
Other Non-Ag/Utilities	\$158,547,909
Total	\$539,134,993

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$3.000
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,654,263	\$1,633,174	\$837,950	\$1,816	Impact Aid	\$0	
County	\$147,660	\$0	\$0	\$0	Bond Redemption	\$41,994	\$42,750
State	\$5,681,138	\$12,902	\$1,057,303	\$0	Capital Projects	\$547,561	\$2,263,720
Federal	\$623,382	\$0	\$321,249	\$0	Food Service	\$670,760	\$668,431
Total	\$9,106,443	\$1,646,077	\$2,216,502	\$1,816	Other Enterprise	\$330,849	\$314,623

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,371,814	\$122,204	\$1,550,782	\$0
PK Instruction	\$0	\$0	\$112,717	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$711,889	\$8,813	\$387,481	\$0
Administration Services	\$982,899	\$870	\$134,486	\$0
Fiscal Services	\$267,637	\$762	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$718,735	\$0	\$0
Operation/Maint. Services	\$1,149,294	\$50,974	\$0	\$0
Transportation Services	\$216,580	\$24,250	\$33,654	\$0
Other Support Services	\$83,638	\$12,879	\$0	\$0
Community Services	\$514	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$63,428
Debt Service	\$0	\$3,374,556	\$0	\$0
Co-Curricular	\$385,074	\$10,752	\$0	\$0
Total Expenditures	\$9,169,339	\$4,324,795	\$2,219,119	\$63,428

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,732,390	\$1,523,891	\$441,451	\$251,490	\$93,953	\$1,625
PK Instruction	\$77,947	\$32,066	\$1,298	\$1,406	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$285,047	\$74,889	\$720,416	\$17,791	\$8,479	\$1,560
Administration Services	\$730,069	\$284,311	\$66,090	\$19,984	\$0	\$17,802
Fiscal Services	\$171,692	\$68,828	\$18,614	\$5,484	\$0	\$3,780
Fac./Acquis./Const. Services	\$0	\$0	\$151,846	\$13,956	\$2,774,304	\$3,379
Operation/Maint. Services	\$411,806	\$142,281	\$431,913	\$59,900	\$50,215	\$104,153
Transportation Services	\$136,582	\$36,400	\$34,778	\$30,632	\$24,250	\$11,842
Other Support Services	\$25,313	\$4,483	\$656,302	\$64,879	\$0	\$13,972
Community Services	\$0	\$0	\$310,295	\$2,164	\$0	\$2,678
Non-Programmed	\$0	\$63,428	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,456,277
Co-Curricular	\$179,032	\$21,877	\$120,831	\$71,248	\$0	\$2,839
Total Expenditures	\$6,749,878	\$2,252,454	\$2,953,834	\$538,934	\$2,951,201	\$3,619,907

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.