

as of 11/7/2018

2017-2018 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066

Home County: Bon Homme

Area in Square Miles: 316

Student Data

Fall 2017 PK-12 Enrollment	554
Fall 2017 K-12 Fall Enrollment	522
Fall 2017 State Aid Fall Enrollment	524.00
Open Enrolled Students Rec'd	35
Home School ADM	17.00
December 2017 Federal Child Count*	70
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	38.3%
District Dropout Rate	0.5%
District Attendance Rate	96.7%
Student to Staff Ratio	11.9
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,264
Avg Years of Experience	13.8
% with Advanced Degrees	23.5%
Certified Instructional Staff	46.7
Classroom Staff	0.0

American College Test (ACT) *

English	19.8
Math	20.8
Reading	22.1
Science	22.4
Composite Score	21.4
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,571

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	30.091	31.410
KG-8	369.413	380.701
9-12	131.818	137.577
Total	531.322	549.688

State Aid Funding

General Aid	\$2,021,598
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$136,270
Total State Aid	\$2,157,868

* Represents approved amount paid to district.

Ending Fund Balance

General	(\$75,172)
Capital Outlay	\$436,071
Special Education	(\$15,705)
Pension	\$205,836
Impact Aid	\$1,347,211

Cost per ADM*

Educational Funds \$9,940

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$345,937,988
Owner Occupied	\$72,659,453
Other Non-Ag/Utilities	\$32,808,006
Total	\$451,405,447

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.587
Bond Redemption	\$0.000

Bon Homme School District 04-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,314,314	\$1,194,528	\$653,653	\$748	Impact Aid	\$301,422	
County	\$18,181	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,087,164	\$0	\$136,270	\$0	Capital Projects	\$0	\$0
Federal	\$244,838	\$0	\$0	\$0	Food Service	\$405,621	\$285,227
Total	\$3,664,497	\$1,194,528	\$789,923	\$748	Other Enterprise	\$18,060	\$58,501

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,293,163	\$216,679	\$482,821	\$0
PK Instruction	\$0	\$0	\$34,436	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$283,999	\$11,117	\$94,033	\$0
Administration Services	\$539,279	\$9,660	\$67,861	\$0
Fiscal Services	\$107,536	\$1,892	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$681,784	\$3,019,240	\$0	\$0
Transportation Services	\$199,777	\$0	\$0	\$0
Other Support Services	\$1,144	\$833	\$99,803	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$33,394
Debt Service	\$0	\$513,627	\$0	\$0
Co-Curricular	\$242,431	\$8,909	\$0	\$0
Total Expenditures	\$4,349,113	\$3,781,957	\$778,954	\$33,394

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,108,270	\$582,773	\$65,985	\$233,614	\$0	\$2,020
PK Instruction	\$41,209	\$12,683	\$34,436	\$457	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,578	\$51,973	\$118,352	\$17,313	\$311	\$5,622
Administration Services	\$418,791	\$113,975	\$45,597	\$19,755	\$214	\$18,469
Fiscal Services	\$65,765	\$25,391	\$15,027	\$2,091	\$0	\$1,155
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$221,335	\$73,698	\$321,847	\$118,818	\$2,939,147	\$26,178
Transportation Services	\$0	\$0	\$199,777	\$0	\$0	\$0
Other Support Services	\$16,570	\$7,489	\$358,734	\$1,158	\$0	\$3,056
Community Services	\$3,586	\$489	\$0	\$78	\$0	\$0
Non-Programmed	\$31,679	\$1,714	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$513,627
Co-Curricular	\$120,031	\$17,596	\$81,146	\$21,648	\$3,166	\$7,752
Total Expenditures	\$3,222,814	\$887,781	\$1,240,901	\$414,932	\$2,942,838	\$577,879

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.