

as of 11/7/2018

## 2017-2018 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

### Student Data

Fall 2017 PK-12 Enrollment	414
Fall 2017 K-12 Fall Enrollment	414
Fall 2017 State Aid Fall Enrollment	414.24
Open Enrolled Students Rec'd	53
Home School ADM	42.76
December 2017 Federal Child Count*	64
% Special Needs Students*	15.5%
% Eligible for Free/Reduced Lunch**	36.7%
District Dropout Rate	0.6%
District Attendance Rate	96.1%
Student to Staff Ratio	11.8
Number of Graduates	29

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,005
Avg Years of Experience	15.6
% with Advanced Degrees	22.6%
Certified Instructional Staff	35.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.2
Math	21.2
Reading	22.4
Science	21.3
Composite Score	21.5
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,879

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	297.990	307.731
9-12	97.124	103.354
<b>Total</b>	<b>395.113</b>	<b>411.085</b>

### State Aid Funding

General Aid	\$691,838
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$691,838</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$493,052
Capital Outlay	\$836,123
Special Education	\$278,372
Pension	\$445,723
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,808

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$581,862,401
Owner Occupied	\$103,635,298
Other Non-Ag/Utilities	\$88,852,044
<b>Total</b>	<b>\$774,349,743</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.487
Capital Outlay	\$1.947
Bond Redemption	\$0.000

## Britton-Hecla School District 45-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,169,349	\$1,527,125	\$421,874	\$7,715	Impact Aid	\$0	
County	\$28,604	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$788,400	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$177,753	\$0	\$0	\$0	Food Service	\$269,379	\$251,071
<b>Total</b>	<b>\$3,164,107</b>	<b>\$1,527,125</b>	<b>\$421,874</b>	<b>\$7,715</b>	Other Enterprise	\$14,855	\$14,746

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,085,218	\$46,929	\$347,916	\$0
PK Instruction	\$0	\$0	\$10,615	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,175	\$0	\$75,811	\$0
Administration Services	\$330,584	\$2,834	\$21,887	\$0
Fiscal Services	\$149,095	\$1,978	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$498,556	\$0	\$0
Operation/Maint. Services	\$466,260	\$67,113	\$0	\$0
Transportation Services	\$222,215	\$41,867	\$4,682	\$0
Other Support Services	\$476	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$11,397
Debt Service	\$0	\$615,699	\$0	\$0
Co-Curricular	\$172,236	\$15,789	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,570,258</b>	<b>\$1,290,765</b>	<b>\$460,912</b>	<b>\$11,397</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,746,622	\$419,211	\$11,060	\$256,241	\$46,929	\$0
PK Instruction	\$0	\$0	\$10,615	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,235	\$26,686	\$83,886	\$2,912	\$3,268	\$0
Administration Services	\$253,171	\$65,667	\$30,934	\$2,699	\$2,834	\$0
Fiscal Services	\$100,240	\$31,951	\$3,506	\$13,398	\$1,978	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$4,155	\$0	\$494,401	\$0
Operation/Maint. Services	\$164,936	\$60,208	\$148,739	\$56,924	\$67,113	\$35,454
Transportation Services	\$112,457	\$24,509	\$15,548	\$57,544	\$41,867	\$16,840
Other Support Services	\$65,808	\$9,454	\$65,180	\$106,149	\$0	\$4,956
Community Services	\$11,628	\$1,491	\$75	\$1,552	\$0	\$0
Non-Programmed	\$10,800	\$597	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$615,699
Co-Curricular	\$98,635	\$12,062	\$44,853	\$16,686	\$15,789	\$0
<b>Total Expenditures</b>	<b>\$2,667,532</b>	<b>\$651,836</b>	<b>\$418,551</b>	<b>\$514,105</b>	<b>\$674,179</b>	<b>\$672,949</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.