

as of 11/7/2018

2017-2018 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

Student Data

Fall 2017 PK-12 Enrollment	281
Fall 2017 K-12 Fall Enrollment	263
Fall 2017 State Aid Fall Enrollment	266.39
Open Enrolled Students Rec'd	27
Home School ADM	16.61
December 2017 Federal Child Count*	46
% Special Needs Students*	16.4%
% Eligible for Free/Reduced Lunch**	43.7%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	13.6
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,029
Avg Years of Experience	13.8
% with Advanced Degrees	30.8%
Certified Instructional Staff	20.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,847

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.109	17.144
KG-8	198.236	207.137
9-12	51.505	54.634
Total	265.850	278.915

State Aid Funding

General Aid	\$1,183,361
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,183,361

* Represents approved amount paid to district.

Ending Fund Balance

General	\$531,800
Capital Outlay	\$522,550
Special Education	\$192,392
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,422

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$210,027,172
Owner Occupied	\$49,131,414
Other Non-Ag/Utilities	\$13,652,620
Total	\$272,811,206

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.770
Owner Occupied	\$3.960
Other Non-Ag/Utilities	\$8.196
Special Education	\$1.461
Capital Outlay	\$1.842
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Centerville School District 60-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$804,221	\$500,283	\$410,882	\$331	Impact Aid	\$0	
County	\$14,914	\$0	\$0	\$0	Bond Redemption	\$642	\$0
State	\$1,218,044	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$76,486	\$0	\$61,785	\$0	Food Service	\$137,410	\$141,497
Total	\$2,113,664	\$500,283	\$472,667	\$331	Other Enterprise	\$41,748	\$30,198

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,087,386	\$40,698	\$313,182	\$331
PK Instruction	\$50,983	\$0	\$14,539	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,387	\$2,286	\$82,647	\$0
Administration Services	\$241,741	\$0	\$11,066	\$0
Fiscal Services	\$117,375	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$296,582	\$223,752	\$0	\$0
Transportation Services	\$61,829	\$20,499	\$23,479	\$0
Other Support Services	\$0	\$0	\$42,626	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,609	\$0	\$0
Co-Curricular	\$105,851	\$5,453	\$0	\$0
Total Expenditures	\$2,117,134	\$309,297	\$487,539	\$331

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$934,885	\$380,510	\$54,886	\$54,760	\$15,864	\$694
PK Instruction	\$41,762	\$19,289	\$0	\$4,471	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,273	\$43,537	\$40,551	\$10,513	\$4,701	\$744
Administration Services	\$162,452	\$61,566	\$14,945	\$550	\$0	\$13,293
Fiscal Services	\$77,859	\$36,520	\$200	\$2,130	\$0	\$666
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$65,791	\$36,320	\$180,898	\$18,784	\$198,541	\$20,000
Transportation Services	\$26,070	\$2,256	\$30,599	\$19,488	\$20,499	\$6,895
Other Support Services	\$55,907	\$6,983	\$43,640	\$75,582	\$0	\$2,012
Community Services	\$26,543	\$2,874	\$240	\$4,521	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,609
Co-Curricular	\$69,030	\$8,861	\$4,124	\$16,806	\$0	\$12,483
Total Expenditures	\$1,600,572	\$598,716	\$370,083	\$207,605	\$239,605	\$73,396

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.