



as of 11/7/2018

## 2017-2018 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody

Area in Square Miles: 161

### Student Data

Fall 2017 PK-12 Enrollment	246
Fall 2017 K-12 Fall Enrollment	244
Fall 2017 State Aid Fall Enrollment	247.00
Open Enrolled Students Rec'd	2
Home School ADM	14.00
December 2017 Federal Child Count*	42
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	25.4%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	12.0
Number of Graduates	19

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$40,462
Avg Years of Experience	10.3
% with Advanced Degrees	9.4%
Certified Instructional Staff	20.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.0
Math	20.1
Reading	18.6
Science	21.1
Composite Score	19.6
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$50,392

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.521	4.521
KG-8	166.785	171.076
9-12	70.776	74.178
<b>Total</b>	<b>242.082</b>	<b>249.774</b>

### State Aid Funding

General Aid	\$1,086,555
Special Education	\$11,420
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,097,975</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$336,936
Capital Outlay	\$839,187
Special Education	\$152,868
Pension	\$93,521
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,507

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$187,490,691
Owner Occupied	\$48,488,579
Other Non-Ag/Utilities	\$15,247,258
<b>Total</b>	<b>\$251,226,528</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.606
Bond Redemption	\$0.919

## Colman-Egan School District 50-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$653,135	\$663,779	\$370,998	\$270	Impact Aid	\$0	
County	\$38,033	\$0	\$0	\$0	Bond Redemption	\$231,071	\$221,646
State	\$1,138,984	\$0	\$11,420	\$0	Capital Projects	\$0	
Federal	\$86,262	\$0	\$61,648	\$0	Food Service	\$152,284	\$145,075
<b>Total</b>	<b>\$1,916,413</b>	<b>\$663,779</b>	<b>\$444,066</b>	<b>\$270</b>	Other Enterprise	\$49,405	\$36,484

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$941,095	\$26,228	\$267,757	\$0
PK Instruction	\$0	\$0	\$13,535	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,037	\$8,600	\$98,942	\$0
Administration Services	\$290,460	\$40	\$4,470	\$0
Fiscal Services	\$75,844	\$9,660	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$602,123	\$0	\$0
Operation/Maint. Services	\$263,534	\$11,586	\$0	\$0
Transportation Services	\$89,426	\$20,000	\$5,946	\$0
Other Support Services	\$819	\$0	\$25,531	\$0
Community Services	\$16,000	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,196
Debt Service	\$0	\$119,786	\$0	\$0
Co-Curricular	\$136,200	\$16,638	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,981,415</b>	<b>\$814,661</b>	<b>\$416,182</b>	<b>\$23,196</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$860,795	\$225,727	\$102,940	\$46,837	\$0	\$253
PK Instruction	\$35,523	\$10,356	\$159	\$1,137	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$165,927	\$38,678	\$54,339	\$16,398	\$134	\$105
Administration Services	\$208,978	\$55,930	\$23,338	\$1,504	\$0	\$5,220
Fiscal Services	\$51,895	\$16,766	\$5,394	\$10,481	\$0	\$968
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$275,971	\$326,152	\$0
Operation/Maint. Services	\$65,400	\$20,427	\$153,997	\$35,295	\$0	\$0
Transportation Services	\$43,194	\$6,517	\$11,731	\$30,065	\$20,000	\$3,866
Other Support Services	\$51,957	\$25,074	\$27,387	\$62,184	\$0	\$4,822
Community Services	\$1,110	\$262	\$16,000	\$0	\$0	\$0
Non-Programmed	\$21,548	\$1,648	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$341,432
Co-Curricular	\$75,917	\$14,213	\$34,123	\$28,561	\$0	\$25
<b>Total Expenditures</b>	<b>\$1,582,244</b>	<b>\$415,598</b>	<b>\$429,408</b>	<b>\$508,433</b>	<b>\$346,286</b>	<b>\$356,691</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.