

as of 11/7/2018

2017-2018 Profile of Corsica-Stickney School District 21-3

120 S Napoleon Ave, Corsica, SD 57328

Home County: Douglas

Area in Square Miles: 382

Student Data

Fall 2017 PK-12 Enrollment	268
Fall 2017 K-12 Fall Enrollment	251
Fall 2017 State Aid Fall Enrollment	251.00
Open Enrolled Students Rec'd	4
Home School ADM	50.00
December 2017 Federal Child Count*	40
% Special Needs Students*	14.9%
% Eligible for Free/Reduced Lunch**	32.3%
District Dropout Rate	0.0%
District Attendance Rate	98.2%
Student to Staff Ratio	11.7
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,384
Avg Years of Experience	17.5
% with Advanced Degrees	12.6%
Certified Instructional Staff	22.0
Classroom Staff	1.0

American College Test (ACT) *

English	21.5
Math	21.1
Reading	23.0
Science	22.6
Composite Score	22.0
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,540

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.853	17.041
KG-8	168.655	171.295
9-12	76.322	78.133
Total	261.829	266.469

State Aid Funding

General Aid	\$751,238
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$751,238

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,175,115
Capital Outlay	\$2,073,670
Special Education	\$1,349,133
Pension	\$134,751
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,997

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$416,265,499
Owner Occupied	\$35,923,169
Other Non-Ag/Utilities	\$20,059,102
Total	\$472,247,770

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.700
Capital Outlay	\$2.779
Bond Redemption	\$0.000

Corsica-Stickney School District 21-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,084,885	\$1,330,969	\$407,959	\$617	Impact Aid	\$0	
County	\$27,420	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$799,164	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$95,021	\$20,000	\$59,009	\$0	Food Service	\$164,001	\$178,309
Total	\$2,006,489	\$1,350,969	\$466,968	\$617	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,210,359	\$11,175	\$233,789	\$0
PK Instruction	\$18,340	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,439	\$0	\$62,742	\$0
Administration Services	\$299,543	\$0	\$19,016	\$0
Fiscal Services	\$132,192	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,541	\$0	\$0
Operation/Maint. Services	\$355,324	\$364,117	\$0	\$0
Transportation Services	\$133,090	\$106,072	\$9,133	\$0
Other Support Services	\$11,180	\$0	\$5,300	\$0
Community Services	\$5,505	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$202,630	\$5,670	\$0	\$0
Total Expenditures	\$2,457,601	\$492,575	\$329,981	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,051,945	\$224,101	\$27,470	\$94,730	\$53,562	\$3,514
PK Instruction	\$15,435	\$2,191	\$0	\$713	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,692	\$15,739	\$66,935	\$420	\$41	\$355
Administration Services	\$189,842	\$79,504	\$44,128	\$952	\$0	\$4,133
Fiscal Services	\$86,400	\$36,334	\$3,262	\$4,460	\$0	\$1,736
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,541	\$0
Operation/Maint. Services	\$96,571	\$13,154	\$216,171	\$39,728	\$353,817	\$0
Transportation Services	\$84,630	\$10,476	\$17,215	\$29,849	\$106,072	\$53
Other Support Services	\$88,036	\$11,664	\$15,648	\$71,275	\$0	\$8,165
Community Services	\$0	\$0	\$5,505	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$134,250	\$28,312	\$21,845	\$12,346	\$0	\$11,547
Total Expenditures	\$1,815,801	\$421,475	\$418,179	\$254,473	\$519,033	\$29,503

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.