

as of 11/7/2018

## 2017-2018 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

### Student Data

Fall 2017 PK-12 Enrollment	161
Fall 2017 K-12 Fall Enrollment	148
Fall 2017 State Aid Fall Enrollment	147.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2017 Federal Child Count*	21
% Special Needs Students*	13.0%
% Eligible for Free/Reduced Lunch**	41.2%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	10.0
Number of Graduates	10

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,626
Avg Years of Experience	16.2
% with Advanced Degrees	9.0%
Certified Instructional Staff	16.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,094

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.114	11.544
KG-8	94.143	97.705
9-12	38.817	40.785
<b>Total</b>	<b>144.074</b>	<b>150.034</b>

### State Aid Funding

General Aid	\$66,631
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$176,631</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$964,971
Capital Outlay	\$1,001,142
Special Education	\$533,279
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$14,159

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$478,290,748
Owner Occupied	\$16,543,996
Other Non-Ag/Utilities	\$46,151,212
<b>Total</b>	<b>\$540,985,956</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$3.987
Other Non-Ag/Utilities	\$8.251
Special Education	\$0.700
Capital Outlay	\$1.600
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Edmunds Central School District 22-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,482,330	\$878,893	\$384,641	\$10	Impact Aid	\$0	
County	\$18,434	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$209,707	\$0	\$728	\$0	Capital Projects	\$0	\$0
Federal	\$108,321	\$0	\$0	\$0	Food Service	\$68,645	\$95,383
<b>Total</b>	<b>\$1,818,792</b>	<b>\$878,893</b>	<b>\$385,370</b>	<b>\$10</b>	Other Enterprise	\$1,400	\$2,763

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,075,074	\$108,353	\$192,486	\$0
PK Instruction	\$15,361	\$0	\$3,396	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$108,630	\$37,328	\$31,855	\$0
Administration Services	\$143,654	\$0	\$18,223	\$0
Fiscal Services	\$95,441	\$3,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,759,378	\$0	\$0
Operation/Maint. Services	\$155,993	\$20,016	\$0	\$0
Transportation Services	\$63,183	\$51,044	\$535	\$0
Other Support Services	\$1,058	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$511,470	\$0	\$0
Co-Curricular	\$76,434	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,734,827</b>	<b>\$2,490,889</b>	<b>\$246,495</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$795,304	\$279,614	\$32,716	\$164,755	\$99,524	\$3,999
PK Instruction	\$9,917	\$4,945	\$3,644	\$50	\$0	\$200
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,210	\$12,630	\$72,170	\$18,876	\$30,623	\$2,304
Administration Services	\$86,860	\$22,903	\$41,835	\$4,273	\$0	\$6,005
Fiscal Services	\$57,937	\$21,567	\$16,846	\$1,834	\$0	\$558
Fac./Acquis./Const. Services	\$0	\$0	\$2,567	\$9,236	\$1,747,575	\$0
Operation/Maint. Services	\$47,129	\$10,005	\$47,236	\$30,395	\$13,836	\$27,408
Transportation Services	\$23,320	\$6,618	\$9,746	\$23,278	\$51,044	\$757
Other Support Services	\$33,184	\$22,910	\$1,628	\$25,286	\$0	\$13,434
Community Services	\$2,119	\$511	\$0	\$133	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$511,470
Co-Curricular	\$44,305	\$5,313	\$10,915	\$13,462	\$0	\$2,439
<b>Total Expenditures</b>	<b>\$1,141,285</b>	<b>\$387,016</b>	<b>\$239,303</b>	<b>\$291,578</b>	<b>\$1,942,602</b>	<b>\$568,574</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.