

as of 11/7/2018

2017-2018 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2017 PK-12 Enrollment	687
Fall 2017 K-12 Fall Enrollment	687
Fall 2017 State Aid Fall Enrollment	687.00
Open Enrolled Students Rec'd	44
Home School ADM	11.00
December 2017 Federal Child Count*	96
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	21.3%
District Dropout Rate	0.3%
District Attendance Rate	96.0%
Student to Staff Ratio	14.9
Number of Graduates	49

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,612
Avg Years of Experience	11.6
% with Advanced Degrees	21.8%
Certified Instructional Staff	46.2
Classroom Staff	0.0

American College Test (ACT) *

English	21.1
Math	23.3
Reading	23.0
Science	23.0
Composite Score	22.7
Number Tested	38

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,168

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.971	6.971
KG-8	466.889	484.364
9-12	196.178	206.080
Total	670.038	697.415

State Aid Funding

General Aid	\$2,332,603
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,332,603

* Represents approved amount paid to district.

Ending Fund Balance

General	\$911,867
Capital Outlay	\$1,467,704
Special Education	\$312,958
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,652

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$317,604,819
Owner Occupied	\$173,970,696
Other Non-Ag/Utilities	\$53,817,742
Total	\$545,393,257

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.503
Bond Redemption	\$0.000

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,698,742	\$1,286,964	\$809,672	\$0	Impact Aid	\$0	
County	\$101,924	\$0	\$0	\$0	Bond Redemption	\$825	\$0
State	\$2,424,907	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$134,971	\$0	\$0	\$0	Food Service	\$383,533	\$392,564
Total	\$4,360,544	\$1,286,964	\$809,672	\$0	Other Enterprise	\$7,935	\$8,572

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,529,208	\$231,553	\$538,266	\$0
PK Instruction	\$0	\$0	\$11,897	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$312,667	\$44,579	\$62,125	\$0
Administration Services	\$568,523	\$0	\$39,295	\$0
Fiscal Services	\$97,038	\$20,325	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$583,714	\$127,169	\$0	\$0
Transportation Services	\$221,044	\$40,772	\$2,919	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$55,372	\$0	\$0
Co-Curricular	\$318,220	\$32,727	\$0	\$0
Total Expenditures	\$4,630,414	\$552,498	\$654,502	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,299,647	\$653,345	\$61,564	\$283,380	\$1,092	\$0
PK Instruction	\$0	\$0	\$11,897	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$253,490	\$51,616	\$94,044	\$12,490	\$7,731	\$0
Administration Services	\$359,916	\$114,093	\$65,332	\$7,274	\$0	\$61,203
Fiscal Services	\$60,320	\$27,726	\$22,255	\$7,062	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$231,412	\$96,409	\$280,041	\$69,181	\$33,839	\$0
Transportation Services	\$150	\$20	\$192,662	\$31,131	\$40,772	\$0
Other Support Services	\$0	\$0	\$381,300	\$2,860	\$0	\$8,404
Community Services	\$6,956	\$950	\$0	\$666	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$55,372
Co-Curricular	\$191,087	\$22,371	\$87,366	\$50,123	\$0	\$0
Total Expenditures	\$3,402,978	\$966,530	\$1,196,461	\$464,167	\$83,434	\$124,979

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.