

as of 11/7/2018

2017-2018 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2017 PK-12 Enrollment	332
Fall 2017 K-12 Fall Enrollment	305
Fall 2017 State Aid Fall Enrollment	306.00
Open Enrolled Students Rec'd	13
Home School ADM	30.00
December 2017 Federal Child Count*	38
% Special Needs Students*	11.4%
% Eligible for Free/Reduced Lunch**	18.0%
District Dropout Rate	0.9%
District Attendance Rate	98.7%
Student to Staff Ratio	12.5
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,363
Avg Years of Experience	11.9
% with Advanced Degrees	16.2%
Certified Instructional Staff	26.5
Classroom Staff	0.0

American College Test (ACT) *

English	22.2
Math	25.2
Reading	25.5
Science	24.5
Composite Score	24.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,957

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	26.762	26.994
KG-8	228.653	231.286
9-12	69.240	70.452
Total	324.655	328.732

State Aid Funding

General Aid	\$365,896
Special Education	\$0
Sparsity	\$26,240
Extraordinary Cost Fund*	\$0
Total State Aid	\$392,136

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,290,959
Capital Outlay	\$763,290
Special Education	\$456,893
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,676

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$918,176,387
Owner Occupied	\$32,447,244
Other Non-Ag/Utilities	\$30,065,428
Total	\$980,689,059

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.684
Owner Occupied	\$3.768
Other Non-Ag/Utilities	\$7.798
Special Education	\$0.370
Capital Outlay	\$1.155
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,051,730	\$1,072,502	\$358,180	\$119	Impact Aid	\$0	
County	\$18,802	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$444,571	\$38,513	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$79,314	\$207	\$74,618	\$0	Food Service	\$125,259	\$163,284
Total	\$2,594,416	\$1,111,222	\$432,797	\$119	Other Enterprise	\$26,698	\$49,552

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,530,493	\$215,647	\$238,950	\$0
PK Instruction	\$0	\$0	\$1,180	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,384	\$18,316	\$87,927	\$0
Administration Services	\$332,461	\$0	\$19,964	\$0
Fiscal Services	\$68,662	\$12,702	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$392,915	\$260,731	\$0	\$0
Transportation Services	\$172,758	\$0	\$0	\$0
Other Support Services	\$0	\$17,041	\$44,793	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$46,488	\$0	\$0	\$0
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$195,398	\$52,093	\$0	\$0
Total Expenditures	\$2,871,558	\$706,264	\$392,814	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,214,790	\$475,209	\$30,799	\$132,878	\$127,815	\$3,599
PK Instruction	\$33,376	\$12,784	\$1,180	\$809	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,558	\$44,278	\$33,686	\$3,929	\$18,316	\$1,861
Administration Services	\$182,398	\$104,260	\$49,336	\$3,057	\$0	\$13,373
Fiscal Services	\$34,800	\$31,017	\$6,713	\$8,290	\$0	\$544
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$86,714	\$36,387	\$290,453	\$215,700	\$0	\$24,393
Transportation Services	\$0	\$0	\$169,336	\$3,423	\$0	\$0
Other Support Services	\$19,234	\$11,077	\$158,454	\$16,332	\$15,805	\$4,215
Community Services	\$2,400	\$184	\$0	\$0	\$0	\$0
Non-Programmed	\$43,184	\$3,304	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$94,088	\$12,663	\$69,352	\$62,475	\$1,362	\$7,550
Total Expenditures	\$1,847,542	\$731,163	\$809,309	\$446,893	\$163,298	\$185,269

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.