

as of 11/7/2018

2017-2018 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030

Home County: Minnehaha

Area in Square Miles: 88

Student Data

Fall 2017 PK-12 Enrollment	503
Fall 2017 K-12 Fall Enrollment	476
Fall 2017 State Aid Fall Enrollment	477.00
Open Enrolled Students Rec'd	52
Home School ADM	27.00
December 2017 Federal Child Count*	70
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	17.9%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	15.2
Number of Graduates	42

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,587
Avg Years of Experience	15.9
% with Advanced Degrees	20.0%
Certified Instructional Staff	33.1
Classroom Staff	0.0

American College Test (ACT) *

English	20.1
Math	21.1
Reading	20.4
Science	21.8
Composite Score	21.0
Number Tested	35

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,329

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	26.895	27.895
KG-8	310.413	319.834
9-12	148.515	155.988
Total	485.823	503.717

State Aid Funding

General Aid	\$1,927,826
Special Education	\$75,393
Sparsity	\$0
Extraordinary Cost Fund*	\$49,480
Total State Aid	\$2,052,699

* Represents approved amount paid to district.

Ending Fund Balance

General	\$715,409
Capital Outlay	\$614,599
Special Education	\$68,008
Pension	\$5,727
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,532

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$134,044,750
Owner Occupied	\$126,281,119
Other Non-Ag/Utilities	\$32,105,557
Total	\$292,431,426

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.397
Owner Occupied	\$5.363
Other Non-Ag/Utilities	\$11.099
Special Education	\$1.461
Capital Outlay	\$2.939
Bond Redemption	\$1.207

*District has opted out of General Fund levy

Garretson School District 49-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,574,472	\$860,777	\$452,044	\$935	Impact Aid	\$0	
County	\$16,593	\$0	\$0	\$0	Bond Redemption	\$353,667	\$351,023
State	\$2,054,752	\$0	\$124,322	\$0	Capital Projects	\$0	\$0
Federal	\$102,973	\$0	\$88,309	\$0	Food Service	\$310,529	\$317,706
Total	\$3,748,789	\$860,777	\$664,675	\$935	Other Enterprise	\$59,958	\$89,109

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,789,775	\$80,911	\$424,208	\$0
PK Instruction	\$0	\$0	\$45,675	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$311,468	\$0	\$149,397	\$0
Administration Services	\$354,610	\$1,500	\$47,350	\$0
Fiscal Services	\$130,312	\$1,250	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$73,771	\$0	\$0
Operation/Maint. Services	\$541,779	\$0	\$0	\$0
Transportation Services	\$165,221	\$48,512	\$12,435	\$0
Other Support Services	\$433	\$0	\$1,016	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$495,529	\$0	\$0
Co-Curricular	\$178,968	\$22,464	\$0	\$0
Total Expenditures	\$3,472,565	\$723,936	\$680,081	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,563,730	\$471,087	\$140,006	\$73,400	\$50,090	\$0
PK Instruction	\$89,059	\$29,626	\$12,500	\$179	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$231,112	\$63,770	\$158,066	\$3,991	\$3,925	\$0
Administration Services	\$257,207	\$100,256	\$33,963	\$2,663	\$0	\$9,370
Fiscal Services	\$83,997	\$35,024	\$7,077	\$2,936	\$1,250	\$1,279
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$73,771	\$0
Operation/Maint. Services	\$174,489	\$54,319	\$276,205	\$0	\$0	\$36,766
Transportation Services	\$98,589	\$18,309	\$1,105	\$52,264	\$48,512	\$7,389
Other Support Services	\$0	\$0	\$282,141	\$35,862	\$0	\$1,151
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$846,551
Co-Curricular	\$115,866	\$17,124	\$21,653	\$35,972	\$8,515	\$2,303
Total Expenditures	\$2,614,049	\$789,515	\$932,716	\$207,267	\$186,063	\$904,809

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.