

as of 11/7/2018

## 2017-2018 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

### Student Data

Fall 2017 PK-12 Enrollment	243
Fall 2017 K-12 Fall Enrollment	243
Fall 2017 State Aid Fall Enrollment	243.04
Open Enrolled Students Rec'd	32
Home School ADM	12.96
December 2017 Federal Child Count*	41
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	29.2%
District Dropout Rate	2.4%
District Attendance Rate	95.7%
Student to Staff Ratio	10.5
Number of Graduates	13

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$40,372
Avg Years of Experience	14.6
% with Advanced Degrees	21.5%
Certified Instructional Staff	23.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.3
Math	21.2
Reading	22.3
Science	20.4
Composite Score	20.8
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$50,398

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	161.716	167.856
9-12	71.511	75.785
<b>Total</b>	<b>233.228</b>	<b>243.641</b>

### State Aid Funding

General Aid	\$951,316
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$951,316</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$704,910
Capital Outlay	\$1,184,025
Special Education	\$429,672
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,422

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$249,083,193
Owner Occupied	\$38,148,135
Other Non-Ag/Utilities	\$25,721,717
<b>Total</b>	<b>\$312,953,045</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.099
Capital Outlay	\$2.256
Bond Redemption	\$1.454

# Gettysburg School District 53-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$869,880	\$783,813	\$346,241	\$0	Impact Aid	\$6,494	
County	\$19,775	\$0	\$0	\$0	Bond Redemption	\$470,157	\$447,729
State	\$993,906	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$132,740	\$0	\$49,984	\$0	Food Service	\$142,934	\$142,843
<b>Total</b>	<b>\$2,016,301</b>	<b>\$783,813</b>	<b>\$396,225</b>	<b>\$0</b>	Other Enterprise	\$5,550	\$8,470

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,113,555	\$53,753	\$301,826	\$0
PK Instruction	\$0	\$0	\$11,926	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$188,447	\$4,782	\$81,321	\$0
Administration Services	\$260,520	\$0	\$0	\$0
Fiscal Services	\$93,463	\$2,186	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$171,000	\$0	\$0
Operation/Maint. Services	\$275,292	\$64,313	\$0	\$0
Transportation Services	\$39,870	\$74,250	\$244	\$0
Other Support Services	\$822	\$0	\$2,141	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,475	\$0	\$0
Co-Curricular	\$168,032	\$93,093	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,140,000</b>	<b>\$483,851</b>	<b>\$397,458</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,052,251	\$261,391	\$45,670	\$117,804	\$0	\$488
PK Instruction	\$9,641	\$2,285	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,444	\$30,541	\$71,996	\$35,750	\$3,819	\$0
Administration Services	\$154,531	\$75,995	\$21,394	\$1,105	\$0	\$7,495
Fiscal Services	\$68,173	\$14,610	\$8,600	\$4,052	\$0	\$215
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$171,000	\$0
Operation/Maint. Services	\$73,293	\$10,954	\$179,151	\$57,537	\$0	\$18,671
Transportation Services	\$17,247	\$3,095	\$11,567	\$3,039	\$74,250	\$5,165
Other Support Services	\$1,185	\$209	\$128,970	\$10,429	\$0	\$5,012
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$468,203
Co-Curricular	\$95,238	\$10,368	\$120,953	\$32,576	\$0	\$1,990
<b>Total Expenditures</b>	<b>\$1,604,003</b>	<b>\$409,448</b>	<b>\$588,301</b>	<b>\$262,292</b>	<b>\$249,069</b>	<b>\$507,239</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.