

as of 11/7/2018

2017-2018 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson

Area in Square Miles: 257

Student Data

Fall 2017 PK-12 Enrollment	425
Fall 2017 K-12 Fall Enrollment	407
Fall 2017 State Aid Fall Enrollment	409.00
Open Enrolled Students Rec'd	19
Home School ADM	27.00
December 2017 Federal Child Count*	83
% Special Needs Students*	19.5%
% Eligible for Free/Reduced Lunch**	21.1%
District Dropout Rate	0.6%
District Attendance Rate	96.2%
Student to Staff Ratio	13.1
Number of Graduates	29

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,676
Avg Years of Experience	17.1
% with Advanced Degrees	34.4%
Certified Instructional Staff	32.4
Classroom Staff	0.0

American College Test (ACT) *

English	22.8
Math	21.3
Reading	22.8
Science	22.2
Composite Score	22.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,684

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.575	17.897
KG-8	289.218	298.757
9-12	103.989	109.846
Total	410.782	426.500

State Aid Funding

General Aid	\$1,682,632
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,682,632

* Represents approved amount paid to district.

Ending Fund Balance

General	\$784,610
Capital Outlay	\$1,650,839
Special Education	\$439,157
Pension	\$80,736
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,382

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$299,442,269
Owner Occupied	\$50,695,387
Other Non-Ag/Utilities	\$27,091,286
Total	\$377,228,942

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.653
Bond Redemption	\$0.000

Hanson School District 30-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,016,493	\$1,014,436	\$535,383	\$382	Impact Aid	\$0	
County	\$28,067	\$0	\$0	\$0	Bond Redemption	(\$2,765)	
State	\$1,726,125	\$0	\$6,915	\$0	Capital Projects	\$11	
Federal	\$76,815	\$14,891	\$0	\$0	Food Service	\$186,214	\$182,219
Total	\$2,847,499	\$1,029,327	\$542,299	\$382	Other Enterprise	\$8,482	\$19,001

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,636,626	\$165,476	\$258,497	\$0
PK Instruction	\$25,494	\$0	\$3,932	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$391,500	\$1,868	\$81,196	\$0
Administration Services	\$381,024	\$0	\$5,623	\$0
Fiscal Services	\$92,068	\$0	\$10,320	\$0
Fac./Acquis./Const. Services	\$0	\$6,828	\$0	\$0
Operation/Maint. Services	\$328,518	\$178,879	\$0	\$0
Transportation Services	\$133,091	\$124,592	\$0	\$0
Other Support Services	\$0	\$2,624	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,465
Debt Service	\$0	\$338,219	\$0	\$0
Co-Curricular	\$141,104	\$15,635	\$0	\$0
Total Expenditures	\$3,129,425	\$834,121	\$359,568	\$16,465

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,466,730	\$321,350	\$61,468	\$172,454	\$38,597	\$0
PK Instruction	\$19,440	\$5,825	\$3,932	\$229	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$317,887	\$58,735	\$83,829	\$12,952	\$0	\$1,160
Administration Services	\$254,034	\$93,954	\$22,408	\$668	\$0	\$15,584
Fiscal Services	\$47,896	\$32,317	\$20,583	\$560	\$0	\$1,032
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,828	\$0
Operation/Maint. Services	\$66,345	\$21,829	\$160,896	\$87,279	\$142,513	\$28,536
Transportation Services	\$56,306	\$8,587	\$10,811	\$47,769	\$124,592	\$9,618
Other Support Services	\$59,283	\$17,966	\$8,736	\$97,785	\$0	\$1,073
Community Services	\$16,716	\$2,285	\$0	\$0	\$0	\$0
Non-Programmed	\$15,259	\$1,206	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$338,219
Co-Curricular	\$77,577	\$10,752	\$35,127	\$33,284	\$0	\$0
Total Expenditures	\$2,397,473	\$574,806	\$407,790	\$452,980	\$312,530	\$395,222

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.