

as of 11/7/2018

2017-2018 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data

Fall 2017 PK-12 Enrollment	232
Fall 2017 K-12 Fall Enrollment	232
Fall 2017 State Aid Fall Enrollment	232.00
Open Enrolled Students Rec'd	3
Home School ADM	2.00
December 2017 Federal Child Count*	36
% Special Needs Students*	15.5%
% Eligible for Free/Reduced Lunch**	18.5%
District Dropout Rate	1.1%
District Attendance Rate	98.7%
Student to Staff Ratio	10.0
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,747
Avg Years of Experience	9.3
% with Advanced Degrees	4.0%
Certified Instructional Staff	23.1
Classroom Staff	0.0

American College Test (ACT) *

English	20.8
Math	19.7
Reading	22.2
Science	21.4
Composite Score	21.2
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,688

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	178.171	180.280
9-12	49.202	50.006
Total	227.373	230.287

State Aid Funding

General Aid	\$371,695
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$371,695

* Represents approved amount paid to district.

Ending Fund Balance

General	\$615,241
Capital Outlay	\$548,499
Special Education	\$467,614
Pension	\$85,278
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,400

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$584,191,901
Owner Occupied	\$31,045,307
Other Non-Ag/Utilities	\$47,684,680
Total	\$662,921,888

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.852
Owner Occupied	\$4.144
Other Non-Ag/Utilities	\$8.575
Special Education	\$0.550
Capital Outlay	\$0.835
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,782,400	\$1,025,476	\$390,403	\$362	Impact Aid	\$0	
County	\$11,944	\$574	\$257	\$0	Bond Redemption	\$0	\$0
State	\$411,893	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$66,243	\$42,171	\$0	\$0	Food Service	\$129,299	\$158,912
Total	\$2,272,480	\$1,068,220	\$390,660	\$362	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,293,870	\$68,546	\$235,105	\$47,746
PK Instruction	\$0	\$0	\$5,564	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,435	\$1,645	\$51,741	\$1,449
Administration Services	\$227,723	\$47	\$0	\$7,206
Fiscal Services	\$110,661	\$0	\$0	\$3,004
Fac./Acquis./Const. Services	\$0	\$177,476	\$0	\$0
Operation/Maint. Services	\$333,412	\$62,088	\$0	\$3,554
Transportation Services	\$151,985	\$0	\$0	\$1,823
Other Support Services	\$0	\$0	\$0	\$1,820
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,643
Debt Service	\$0	\$594,649	\$0	\$0
Co-Curricular	\$119,380	\$27,347	\$0	\$2,921
Total Expenditures	\$2,270,467	\$931,797	\$292,410	\$77,166

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,132,810	\$355,571	\$33,003	\$90,055	\$33,829	\$0
PK Instruction	\$0	\$0	\$5,564	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$25,688	\$4,557	\$54,096	\$2,284	\$1,645	\$0
Administration Services	\$134,769	\$71,863	\$23,873	\$3,065	\$0	\$1,406
Fiscal Services	\$59,007	\$35,092	\$11,929	\$6,472	\$0	\$1,165
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$177,476	\$0
Operation/Maint. Services	\$104,119	\$42,871	\$213,668	\$38,396	\$0	\$0
Transportation Services	\$44,258	\$7,710	\$13,068	\$45,944	\$0	\$42,828
Other Support Services	\$36,898	\$26,925	\$10,041	\$76,916	\$0	\$9,952
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$7,100	\$543	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$594,649
Co-Curricular	\$65,883	\$12,591	\$29,460	\$14,367	\$27,347	\$0
Total Expenditures	\$1,610,532	\$557,723	\$394,702	\$277,499	\$240,297	\$650,000

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.