as of 11/7/2018

2017-2018 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson Area in Square Miles: 2,070

Student Data

Fall 2017 PK-12 Enrollment	329
Fall 2017 K-12 Fall Enrollment	319
Fall 2017 State Aid Fall Enrollment	322.00
Open Enrolled Students Rec'd	18
Home School ADM	11.00
December 2017 Federal Child Count*	47
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	48.6%
District Dropout Rate	3.8%
District Attendance Rate	93.6%
Student to Staff Ratio	8.6
Number of Graduates	16

^{*}Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$43,087
Avg Years of Experience	13.5
% with Advanced Degrees	9.7%
Certified Instructional Staff	38.4
Classroom Staff	0.0

American College Test (ACT) *

English	17.5
Math	19.8
Reading	21.0
Science	21.2
Composite Score	19.8
Number Tested	12

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,757

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	12.271	12.271
KG-8	232.594	245.514
9-12	65.330	72.727
Total	310.195	330.512

Cost per ADM*

Educational Funds \$13,741

State Aid Funding

Total State Aid	\$1,394,680
Extraordinary Cost Fund*	\$0
Sparsity	\$56,996
Special Education	\$0
General Aid	\$1,337,684

^{*} Represents approved amount paid to district.

2017 Payable 2018 Taxable Valuations

Total	\$390,413,258
Other Non-Ag/Utilities	\$21,586,398
Owner Occupied	\$25,730,773
Agricultural	\$343,096,087
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Ending Fund Balance

General	\$731,355
Capital Outlay	\$899,806
Special Education	\$144,417
Pension	\$1,317
Impact Aid	\$1,361,978

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.319
Capital Outlay	\$1.300
Bond Redemption	\$0.000

^{**}No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue
Local	\$986,299	\$587,122	\$507,158	\$1,311	Impact Aid	\$522,124
County	\$28,164	\$0	\$0	\$0	Bond Redemption	\$0
tate	\$1,469,454	\$0	\$0	\$0	Capital Projects	\$0
ederal	\$811,212	\$0	\$179,765	\$0	Food Service	\$166,442
Γotal	\$3,295,129	\$587,122	\$686,923	\$1,311	Other Enterprise	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,226,029	\$124,714	\$461,777	\$0
PK Instruction	\$29,853	\$0	\$22,492	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$246,358	\$10,544	\$142,227	\$0
Administration Services	\$470,525	\$0	\$26,303	\$0
Fiscal Services	\$153,465	\$876	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,867,128	\$0	\$0
Operation/Maint. Services	\$415,217	\$86,730	\$0	\$0
Transportation Services	\$138,654	\$7,200	\$19,399	\$0
Other Support Services	\$10,797	\$7,226	\$78,705	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$26,375	\$0	\$0
Co-Curricular	\$139,159	\$798	\$0	\$0
Total Expenditures	\$3,830,056	\$4,131,591	\$750,901	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,835,978	\$577,882	\$168,801	\$147,860	\$82,000	\$0
PK Instruction	\$37,128	\$14,840	\$0	\$377	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$205,870	\$79,828	\$85,567	\$19,179	\$8,684	\$0
Administration Services	\$274,748	\$176,105	\$35,697	\$3,299	\$0	\$6,978
Fiscal Services	\$98,655	\$39,707	\$9,568	\$6,410	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	(\$1)	\$0	\$3,867,129	\$0
Operation/Maint. Services	\$103,837	\$53,086	\$248,579	\$22,265	\$22,901	\$51,280
Transportation Services	\$55,246	\$16,024	\$61,674	\$27,309	\$0	\$5,000
Other Support Services	\$62,853	\$33,139	\$101,874	\$104,245	\$7,226	\$4,105
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$26,375
Co-Curricular	\$70,193	\$8,672	\$28,131	\$32,206	\$0	\$755
Total Expenditures	\$2,744,508	\$999,283	\$739,890	\$363,150	\$3,987,940	\$94,493

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.