

as of 11/7/2018

2017-2018 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Student Data

Fall 2017 PK-12 Enrollment	172
Fall 2017 K-12 Fall Enrollment	156
Fall 2017 State Aid Fall Enrollment	157.00
Open Enrolled Students Rec'd	13
Home School ADM	5.00
December 2017 Federal Child Count*	27
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	42.3%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	8.7
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,563
Avg Years of Experience	16.5
% with Advanced Degrees	17.0%
Certified Instructional Staff	19.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,319

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.218	15.361
KG-8	99.346	102.817
9-12	50.635	52.917
Total	164.198	171.095

State Aid Funding

General Aid	\$415,470
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$415,470

* Represents approved amount paid to district.

Ending Fund Balance

General	\$906,355
Capital Outlay	\$1,425,528
Special Education	\$132,494
Pension	\$42,918
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,245

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$250,375,546
Owner Occupied	\$34,453,221
Other Non-Ag/Utilities	\$23,650,754
Total	\$308,479,521

2017 Payable 2018 Levy per Thousand

Agricultural	\$3.002
Owner Occupied	\$6.717
Other Non-Ag/Utilities	\$13.900
Special Education	\$1.461
Capital Outlay	\$2.409
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Lake Preston School District 38-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,409,022	\$774,388	\$456,648	\$169	Impact Aid	\$0	
County	\$16,114	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$447,509	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$90,742	\$0	\$0	\$0	Food Service	\$103,227	\$103,298
Total	\$1,963,387	\$774,388	\$456,648	\$169	Other Enterprise	\$3,900	\$3,200

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,037,371	\$79,605	\$235,804	\$0
PK Instruction	\$30,373	\$0	\$4,073	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,884	\$86,416	\$36,505	\$0
Administration Services	\$331,131	\$8,551	\$21,434	\$0
Fiscal Services	\$74,152	\$5,100	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$174,033	\$203,540	\$0	\$0
Transportation Services	\$60,806	\$97,234	\$10,377	\$0
Other Support Services	\$4,964	\$0	\$70,176	\$0
Community Services	\$9,207	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$102,068	\$11,256	\$0	\$0
Total Expenditures	\$1,971,989	\$491,702	\$378,369	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$908,632	\$299,895	\$49,102	\$90,646	\$3,385	\$1,121
PK Instruction	\$23,726	\$6,611	\$4,073	\$36	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,630	\$26,210	\$45,793	\$89,066	\$2,218	\$889
Administration Services	\$192,941	\$106,423	\$15,048	\$4,847	\$6,027	\$35,830
Fiscal Services	\$50,000	\$23,011	\$549	\$5,182	\$0	\$510
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$64,742	\$27,538	\$64,002	\$32,952	\$187,987	\$351
Transportation Services	\$28,082	\$2,360	\$23,586	\$16,463	\$97,234	\$693
Other Support Services	\$40,520	\$17,603	\$71,649	\$47,354	\$0	\$1,312
Community Services	\$10,531	\$1,371	\$200	\$305	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$58,631	\$6,719	\$32,108	\$10,581	\$1,861	\$3,424
Total Expenditures	\$1,484,435	\$517,741	\$306,110	\$297,432	\$298,712	\$44,130

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.