

as of 11/7/2018

2017-2018 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,647

Student Data

Fall 2017 PK-12 Enrollment	246
Fall 2017 K-12 Fall Enrollment	246
Fall 2017 State Aid Fall Enrollment	246.19
Open Enrolled Students Rec'd	27
Home School ADM	11.59
December 2017 Federal Child Count*	31
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	38.4%
District Dropout Rate	1.1%
District Attendance Rate	96.4%
Student to Staff Ratio	11.6
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,413
Avg Years of Experience	14.1
% with Advanced Degrees	40.2%
Certified Instructional Staff	21.3
Classroom Staff	0.0

American College Test (ACT) *

English	21.2
Math	20.7
Reading	21.7
Science	21.8
Composite Score	21.6
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,829

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	166.788	172.119
9-12	70.323	73.832
Total	237.111	245.951

State Aid Funding

General Aid	\$822,263
Special Education	\$0
Sparsity	\$44,346
Extraordinary Cost Fund*	\$0
Total State Aid	\$866,609

* Represents approved amount paid to district.

Ending Fund Balance

General	\$191,102
Capital Outlay	\$1,077,151
Special Education	\$883,257
Pension	\$0
Impact Aid	\$897,620

Cost per ADM*

Educational Funds \$12,265

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$373,399,558
Owner Occupied	\$38,000,151
Other Non-Ag/Utilities	\$26,594,813
Total	\$437,994,522

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.769
Owner Occupied	\$3.958
Other Non-Ag/Utilities	\$8.191
Special Education	\$1.461
Capital Outlay	\$2.264
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,249,276	\$1,009,247	\$613,460	\$0	Impact Aid	\$73,379	
County	\$18,919	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$928,230	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$268,044	\$0	\$76,052	\$0	Food Service	\$127,024	\$128,375
Total	\$2,464,469	\$1,009,247	\$689,512	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,250,939	\$75,293	\$234,931	\$0
PK Instruction	\$0	\$0	\$5,703	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$25,954	\$0	\$70,313	\$0
Administration Services	\$520,580	\$0	\$18,544	\$0
Fiscal Services	\$92,504	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$474,238	\$147,089	\$0	\$0
Transportation Services	\$125,224	\$128,724	\$0	\$0
Other Support Services	\$4,487	\$0	\$1,472	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$13,771	\$0	\$0	\$0
Debt Service	\$0	\$62,326	\$0	\$0
Co-Curricular	\$162,862	\$25,233	\$0	\$0
Total Expenditures	\$2,670,557	\$438,666	\$330,963	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,169,634	\$251,017	\$9,589	\$91,811	\$38,225	\$888
PK Instruction	\$4,138	\$1,003	\$562	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,183	\$3,281	\$77,191	\$1,537	\$985	\$90
Administration Services	\$268,195	\$73,533	\$147,840	\$15,443	\$0	\$34,113
Fiscal Services	\$60,000	\$24,302	\$5,928	\$1,114	\$0	\$1,160
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$144,102	\$36,982	\$348,387	\$28,257	\$17,225	\$46,373
Transportation Services	\$34,555	\$5,458	\$66,633	\$12,578	\$128,724	\$6,000
Other Support Services	\$46,916	\$11,540	\$4,470	\$68,785	\$0	\$2,621
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$13,771	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$62,326
Co-Curricular	\$101,562	\$8,567	\$27,762	\$19,817	\$25,233	\$5,155
Total Expenditures	\$1,842,285	\$429,454	\$688,362	\$239,342	\$210,392	\$158,726

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.