



as of 11/7/2018

## 2017-2018 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785

Home County: Meade

Area in Square Miles: 3,125

### Student Data

Fall 2017 PK-12 Enrollment	2,812
Fall 2017 K-12 Fall Enrollment	2,812
Fall 2017 State Aid Fall Enrollment	2,825.25
Open Enrolled Students Rec'd	245
Home School ADM	194.96
December 2017 Federal Child Count*	481
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	35.1%
District Dropout Rate	1.7%
District Attendance Rate	94.6%
Student to Staff Ratio	14.4
Number of Graduates	122

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,280
Avg Years of Experience	13.3
% with Advanced Degrees	33.6%
Certified Instructional Staff	195.2
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.6
Math	22.5
Reading	24.3
Science	22.8
Composite Score	22.9
Number Tested	71

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,465

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,024.618	2,127.957
9-12	593.680	638.512
<b>Total</b>	<b>2,618.298</b>	<b>2,766.469</b>

### State Aid Funding

General Aid	\$8,681,278
Special Education	\$678,030
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$9,359,308</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,348,820
Capital Outlay	\$10,078,950
Special Education	\$760,802
Pension	\$1,084,164
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,155

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$586,549,841
Owner Occupied	\$873,915,823
Other Non-Ag/Utilities	\$394,654,790
<b>Total</b>	<b>\$1,855,120,454</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.956
Bond Redemption	\$0.000

## Meade School District 46-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,627,842	\$5,427,949	\$2,870,494	\$8,893	Impact Aid	\$0	
County	\$356,697	\$0	\$0	\$0	Bond Redemption	\$17,904	\$283,160
State	\$9,015,793	\$0	\$678,980	\$0	Capital Projects	\$0	\$14,784,121
Federal	\$939,305	\$345,135	\$545,389	\$0	Food Service	\$1,247,497	\$1,343,259
<b>Total</b>	<b>\$17,939,638</b>	<b>\$5,773,084</b>	<b>\$4,094,864</b>	<b>\$8,893</b>	Other Enterprise	\$101,055	\$82,868

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,027,079	\$766,008	\$2,475,439	\$0
PK Instruction	\$0	\$0	\$195,171	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,271,504	\$193,400	\$846,480	\$0
Administration Services	\$1,772,279	\$104,923	\$242,687	\$0
Fiscal Services	\$284,692	\$7,279	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$248,628	\$0	\$0
Operation/Maint. Services	\$2,419,538	\$261,850	\$0	\$0
Transportation Services	\$887,033	\$125,000	\$44,470	\$0
Other Support Services	\$109,155	\$44,115	\$166,230	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$303,400
Debt Service	\$0	\$2,316,974	\$0	\$0
Co-Curricular	\$699,608	\$48,734	\$0	\$0
<b>Total Expenditures</b>	<b>\$18,470,887</b>	<b>\$4,116,911</b>	<b>\$3,970,476</b>	<b>\$303,400</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,055,856	\$2,554,004	\$506,421	\$1,153,235	\$0	\$328
PK Instruction	\$153,948	\$40,637	\$59	\$527	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,016,328	\$253,239	\$840,658	\$91,956	\$106,526	\$2,677
Administration Services	\$1,266,897	\$384,717	\$118,822	\$30,630	\$96,881	\$221,942
Fiscal Services	\$202,585	\$55,117	\$20,218	\$13,364	\$0	\$686
Fac./Acquis./Const. Services	\$0	\$0	\$463,984	\$236	\$14,568,528	\$0
Operation/Maint. Services	\$790,115	\$254,537	\$1,303,071	\$185,216	\$148,334	\$115
Transportation Services	\$0	\$0	\$1,055,689	\$813	\$0	\$0
Other Support Services	\$595,873	\$164,384	\$255,513	\$631,836	\$0	\$53,793
Community Services	\$26,700	\$10,180	\$1,455	\$4,575	\$0	\$0
Non-Programmed	\$302,720	\$680	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,600,134
Co-Curricular	\$417,432	\$58,254	\$173,319	\$74,164	\$23,097	\$2,076
<b>Total Expenditures</b>	<b>\$14,828,454</b>	<b>\$3,775,749</b>	<b>\$4,739,209</b>	<b>\$2,186,552</b>	<b>\$14,943,366</b>	<b>\$2,881,751</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.