



as of 11/7/2018

2017-2018 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301

Home County: Davison

Area in Square Miles: 266

Student Data

Fall 2017 PK-12 Enrollment	2,781
Fall 2017 K-12 Fall Enrollment	2,781
Fall 2017 State Aid Fall Enrollment	2,791.14
Open Enrolled Students Rec'd	89
Home School ADM	66.77
December 2017 Federal Child Count*	460
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	33.6%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	15.1
Number of Graduates	183

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,461
Avg Years of Experience	16.1
% with Advanced Degrees	52.2%
Certified Instructional Staff	184.2
Classroom Staff	0.0

American College Test (ACT) *

English	21.2
Math	23.2
Reading	22.4
Science	23.2
Composite Score	22.7
Number Tested	111

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,602

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,891.561	1,969.559
9-12	730.494	778.266
Total	2,622.056	2,747.825

State Aid Funding

General Aid	\$9,399,911
Special Education	\$1,526,977
Sparsity	\$0
Extraordinary Cost Fund*	\$349,614
Total State Aid	\$11,276,502

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,130,531
Capital Outlay	\$2,696,339
Special Education	\$282,472
Pension	\$1,431,799
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,419

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$270,708,283
Owner Occupied	\$649,043,721
Other Non-Ag/Utilities	\$454,146,921
Total	\$1,373,898,925

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.872
Bond Redemption	\$0.000

Mitchell School District 17-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,323,444	\$4,092,910	\$2,105,215	\$5,639	Impact Aid	\$0	
County	\$273,530	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,344,443	\$0	\$1,876,591	\$0	Capital Projects	\$0	\$0
Federal	\$1,027,050	\$117,887	\$716,361	\$0	Food Service	\$1,619,394	\$1,387,432
Total	\$18,968,467	\$4,210,797	\$4,698,167	\$5,639	Other Enterprise	\$28,325	\$27,963

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,269,576	\$1,386,756	\$3,087,162	\$0
PK Instruction	\$0	\$0	\$159,802	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,248,664	\$0	\$1,137,489	\$0
Administration Services	\$1,477,122	\$25,000	\$123,585	\$0
Fiscal Services	\$203,288	\$21,016	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$520,431	\$0	\$0
Operation/Maint. Services	\$2,464,331	\$17,352	\$0	\$0
Transportation Services	\$238,402	\$42,066	\$42,270	\$0
Other Support Services	\$113,483	\$289,527	\$115,308	\$0
Community Services	\$215,019	\$0	\$0	\$0
Non-Programmed	\$764	\$0	\$0	\$97,602
Debt Service	\$0	\$2,332,478	\$0	\$0
Co-Curricular	\$819,868	\$29,617	\$0	\$0
Total Expenditures	\$19,050,516	\$4,664,242	\$4,665,615	\$97,602

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,518,767	\$2,732,035	\$1,828,968	\$1,481,954	\$179,326	\$2,443
PK Instruction	\$124,564	\$34,402	\$0	\$837	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,473,010	\$380,965	\$423,371	\$76,977	\$29,213	\$2,617
Administration Services	\$1,026,010	\$318,666	\$180,753	\$35,068	\$0	\$65,210
Fiscal Services	\$138,199	\$42,857	\$36,931	\$5,288	\$0	\$1,029
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$520,431	\$0
Operation/Maint. Services	\$895,913	\$271,679	\$930,209	\$289,133	\$0	\$94,748
Transportation Services	\$0	\$0	\$322,738	\$0	\$0	\$0
Other Support Services	\$466,159	\$131,339	\$413,380	\$825,894	\$43,061	\$25,917
Community Services	\$192,175	\$34,783	\$7,020	\$9,004	\$0	\$0
Non-Programmed	\$90,666	\$6,936	\$0	\$0	\$0	\$764
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,332,478
Co-Curricular	\$384,118	\$50,620	\$234,917	\$158,053	\$8,753	\$13,022
Total Expenditures	\$15,309,581	\$4,004,282	\$4,378,287	\$2,882,208	\$780,784	\$2,538,228

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.