

as of 11/7/2018

2017-2018 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2017 PK-12 Enrollment	230
Fall 2017 K-12 Fall Enrollment	214
Fall 2017 State Aid Fall Enrollment	215.00
Open Enrolled Students Rec'd	74
Home School ADM	4.00
December 2017 Federal Child Count*	30
% Special Needs Students*	13.0%
% Eligible for Free/Reduced Lunch**	35.5%
District Dropout Rate	2.9%
District Attendance Rate	95.2%
Student to Staff Ratio	12.0
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,034
Avg Years of Experience	14.2
% with Advanced Degrees	36.4%
Certified Instructional Staff	18.7
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,270

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.344	15.200
KG-8	141.292	147.118
9-12	61.950	66.379
Total	217.586	228.697

State Aid Funding

General Aid	\$982,082
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$84,954
Total State Aid	\$1,067,036

* Represents approved amount paid to district.

Ending Fund Balance

General	\$832,995
Capital Outlay	\$802,638
Special Education	\$2,624
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,037

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$201,450,027
Owner Occupied	\$25,824,505
Other Non-Ag/Utilities	\$11,663,016
Total	\$238,937,548

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.149
Owner Occupied	\$4.809
Other Non-Ag/Utilities	\$9.951
Special Education	\$1.461
Capital Outlay	\$2.310
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$861,042	\$557,807	\$359,045	\$0	Impact Aid	\$0	
County	\$16,174	\$0	\$0	\$0	Bond Redemption	\$2,333	\$3,325
State	\$1,029,996	\$0	\$84,954	\$0	Capital Projects	\$0	\$0
Federal	\$86,177	\$0	\$40,525	\$0	Food Service	\$121,630	\$142,328
Total	\$1,993,389	\$557,807	\$484,524	\$0	Other Enterprise	\$7,375	\$12,064

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,163,626	\$147,538	\$338,653	\$0
PK Instruction	\$20,599	\$0	\$7,840	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,369	\$3,233	\$96,135	\$0
Administration Services	\$195,367	\$5,910	\$23,769	\$0
Fiscal Services	\$59,095	\$3,735	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$93,157	\$0	\$0
Operation/Maint. Services	\$237,685	\$0	\$0	\$0
Transportation Services	\$82,704	\$9,725	\$11,344	\$0
Other Support Services	\$0	\$1,539	\$12,141	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$49,510	\$0	\$0
Co-Curricular	\$127,872	\$26,301	\$0	\$0
Total Expenditures	\$1,997,317	\$340,648	\$489,882	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,083,810	\$285,214	\$115,626	\$82,544	\$34,375	\$53,257
PK Instruction	\$21,474	\$6,965	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,291	\$16,340	\$97,492	\$4,544	\$0	\$34,070
Administration Services	\$116,330	\$49,957	\$38,214	\$6,568	\$0	\$13,977
Fiscal Services	\$42,729	\$14,386	\$265	\$593	\$0	\$4,857
Fac./Acquis./Const. Services	\$0	\$0	\$41,223	\$48,924	\$3,010	\$0
Operation/Maint. Services	\$73,597	\$14,307	\$120,781	\$29,000	\$0	\$0
Transportation Services	\$38,790	\$4,788	\$21,379	\$29,091	\$9,725	\$0
Other Support Services	\$53,332	\$22,970	\$12,141	\$58,434	\$0	\$9,132
Community Services	\$6,003	\$1,001	\$0	\$51	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$52,835
Co-Curricular	\$67,864	\$8,555	\$1,179	\$51,060	\$0	\$25,515
Total Expenditures	\$1,561,220	\$424,483	\$448,300	\$310,809	\$47,110	\$193,643

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.