



as of 11/7/2018

## 2017-2018 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

### Student Data

Fall 2017 PK-12 Enrollment	1,457
Fall 2017 K-12 Fall Enrollment	1,368
Fall 2017 State Aid Fall Enrollment	1,371.56
Open Enrolled Students Rec'd	0
Home School ADM	22.00
December 2017 Federal Child Count*	339
% Special Needs Students*	23.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	6.9%
District Attendance Rate	93.0%
Student to Staff Ratio	13.7
Number of Graduates	1

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$54,933
Avg Years of Experience	10.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	105.9
Classroom Staff	0.7

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$70,304

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	82.741	90.308
KG-8	1,176.748	1,272.282
9-12	100.288	100.288
<b>Total</b>	<b>1,359.778</b>	<b>1,462.879</b>

### State Aid Funding

General Aid	\$7,436,182
Special Education	\$2,225,817
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$9,661,999</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$123,686
Capital Outlay	\$4,130
Special Education	\$1,292,784
Pension	\$11,361
Impact Aid	\$30,113,481

### Cost per ADM\*

Educational Funds \$16,861

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$40,891,620
Owner Occupied	\$2,069,430
Other Non-Ag/Utilities	\$4,707,955
<b>Total</b>	<b>\$47,669,005</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.618
Bond Redemption	\$0.000

# Oglala Lakota County School District 65-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,446,171	\$4,056,486	\$72,316	\$219	Impact Aid	\$14,619,830	
County	\$457	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$7,731,483	\$0	\$2,225,817	\$0	Capital Projects	\$0	\$0
Federal	\$5,234,657	\$12,025	\$1,126,031	\$0	Food Service	\$1,055,592	\$1,337,347
<b>Total</b>	<b>\$14,412,768</b>	<b>\$4,068,511</b>	<b>\$3,424,164</b>	<b>\$219</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,235,796	\$671,965	\$2,228,640	\$0
PK Instruction	\$280,204	\$0	\$119,499	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,972,530	\$0	\$896,972	\$0
Administration Services	\$2,557,017	\$0	\$164,905	\$0
Fiscal Services	\$807,882	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$36,464,818	\$0	\$0
Operation/Maint. Services	\$2,365,776	\$191,846	\$0	\$0
Transportation Services	\$2,226,666	\$639,709	\$6,007	\$0
Other Support Services	\$187,565	\$0	\$0	\$0
Community Services	\$601,585	\$0	\$0	\$0
Non-Programmed	\$49,954	\$0	\$0	\$0
Debt Service	\$32,089	\$2,321,392	\$0	\$0
Co-Curricular	\$229,843	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$20,546,908</b>	<b>\$40,289,730</b>	<b>\$3,416,022</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,101,911	\$2,451,817	\$636,910	\$816,659	\$52,528	\$76,575
PK Instruction	\$299,639	\$93,268	\$4,158	\$2,638	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,208,451	\$358,433	\$519,413	\$249,122	\$0	\$534,083
Administration Services	\$1,788,314	\$448,474	\$427,271	\$51,480	\$0	\$6,383
Fiscal Services	\$269,099	\$203,765	\$123,747	\$53,333	\$0	\$157,938
Fac./Acquis./Const. Services	\$0	\$0	\$839,032	\$0	\$35,625,785	\$0
Operation/Maint. Services	\$833,824	\$275,662	\$803,189	\$352,241	\$181,659	\$111,046
Transportation Services	\$1,214,510	\$373,146	\$105,744	\$428,227	\$639,709	\$111,046
Other Support Services	\$416,195	\$148,893	\$11,530	\$942,217	\$0	\$6,076
Community Services	\$407,123	\$103,372	\$50,994	\$35,504	\$0	\$4,593
Non-Programmed	\$46,404	\$3,550	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,353,481
Co-Curricular	\$142,029	\$12,788	\$32,763	\$42,263	\$0	\$0
<b>Total Expenditures</b>	<b>\$14,727,499</b>	<b>\$4,473,168</b>	<b>\$3,554,751</b>	<b>\$2,973,684</b>	<b>\$36,499,681</b>	<b>\$3,361,221</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.