



as of 11/7/2018

2017-2018 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

Student Data

Fall 2017 PK-12 Enrollment	2,699
Fall 2017 K-12 Fall Enrollment	2,699
Fall 2017 State Aid Fall Enrollment	2,716.42
Open Enrolled Students Rec'd	242
Home School ADM	86.38
December 2017 Federal Child Count*	350
% Special Needs Students*	13.0%
% Eligible for Free/Reduced Lunch**	30.0%
District Dropout Rate	1.8%
District Attendance Rate	95.2%
Student to Staff Ratio	16.3
Number of Graduates	175

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,494
Avg Years of Experience	14.3
% with Advanced Degrees	31.9%
Certified Instructional Staff	164.7
Classroom Staff	1.0

American College Test (ACT) *

English	21.8
Math	23.6
Reading	23.6
Science	23.1
Composite Score	23.2
Number Tested	131

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,395

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,872.929	1,958.814
9-12	676.104	717.833
Total	2,549.033	2,676.647

State Aid Funding

General Aid	\$9,323,132
Special Education	\$1,205,960
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$10,529,092

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,422,593
Capital Outlay	\$2,091,700
Special Education	\$699,721
Pension	\$464,608
Impact Aid	\$3,351

Cost per ADM*

Educational Funds \$7,820

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$205,951,867
Owner Occupied	\$757,641,760
Other Non-Ag/Utilities	\$381,560,614
Total	\$1,345,154,241

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.261
Capital Outlay	\$2.792
Bond Redemption	\$0.967

Pierre School District 32-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$6,546,467	\$4,217,997	\$1,768,771	\$3,239	Impact Aid	\$264,351	
County	\$172,783	\$0	\$0	\$0	Bond Redemption	\$1,312,443	\$1,273,913
State	\$10,100,540	\$244,500	\$1,205,960	\$0	Capital Projects	\$0	\$0
Federal	\$766,880	\$0	\$662,126	\$0	Food Service	\$1,479,543	\$1,527,818
Total	\$17,586,669	\$4,462,497	\$3,636,857	\$3,239	Other Enterprise	\$17,045	\$30,878

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,166,801	\$1,113,071	\$2,142,618	\$0
PK Instruction	\$0	\$0	\$300,620	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,499,114	\$5,246	\$872,459	\$0
Administration Services	\$1,578,019	\$1,000	\$145,381	\$0
Fiscal Services	\$294,882	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,416,013	\$0	\$0
Operation/Maint. Services	\$2,681,618	\$190,880	\$0	\$0
Transportation Services	\$63,840	\$104,189	\$99,209	\$0
Other Support Services	\$12,807	\$17,201	\$190,180	\$0
Community Services	\$9,756	\$0	\$0	\$0
Non-Programmed	\$300,595	\$0	\$0	\$0
Debt Service	\$0	\$1,151,985	\$0	\$0
Co-Curricular	\$1,104,526	\$48,688	\$0	\$0
Total Expenditures	\$17,711,957	\$4,048,273	\$3,750,467	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,554,983	\$2,153,500	\$300,525	\$844,611	\$585,143	\$1,097
PK Instruction	\$245,864	\$50,590	\$889	\$3,277	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,797,069	\$386,094	\$113,884	\$46,905	\$32,866	\$0
Administration Services	\$1,163,752	\$329,418	\$160,008	\$28,577	\$1,000	\$41,645
Fiscal Services	\$216,783	\$53,858	\$9,738	\$13,935	\$0	\$568
Fac./Acquis./Const. Services	\$0	\$0	\$72,732	\$0	\$1,343,281	\$0
Operation/Maint. Services	\$1,177,237	\$319,518	\$877,814	\$327,476	\$105,473	\$64,979
Transportation Services	\$54,740	\$13,645	\$86,305	\$8,359	\$104,189	\$0
Other Support Services	\$522,063	\$149,948	\$252,421	\$785,864	\$11,078	\$26,632
Community Services	\$19,531	\$3,504	\$0	\$230	\$0	\$0
Non-Programmed	\$298,784	\$1,811	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,425,898
Co-Curricular	\$541,547	\$103,726	\$364,090	\$141,268	\$0	\$2,582
Total Expenditures	\$15,592,353	\$3,565,612	\$2,238,406	\$2,200,502	\$2,183,030	\$2,563,401

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.