

as of 11/7/2018

2017-2018 Profile of Platte-Geddes School District 11-5

400 Illinois Ave, Platte, SD 57369

Home County: Charles Mix

Area in Square Miles: 631

Student Data

Fall 2017 PK-12 Enrollment	502
Fall 2017 K-12 Fall Enrollment	502
Fall 2017 State Aid Fall Enrollment	503.40
Open Enrolled Students Rec'd	20
Home School ADM	29.00
December 2017 Federal Child Count*	55
% Special Needs Students*	11.0%
% Eligible for Free/Reduced Lunch**	32.1%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	11.8
Number of Graduates	30

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,690
Avg Years of Experience	15.8
% with Advanced Degrees	19.9%
Certified Instructional Staff	42.6
Classroom Staff	0.0

American College Test (ACT) *

English	24.0
Math	22.5
Reading	24.9
Science	23.9
Composite Score	23.9
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,676

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	367.418	379.289
9-12	115.850	121.151
Total	483.268	500.439

State Aid Funding

General Aid	\$1,312,698
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,312,698

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,459,613
Capital Outlay	\$2,415,394
Special Education	\$1,781,821
Pension	\$427,800
Impact Aid	\$1,068,129

Cost per ADM*

Educational Funds \$9,490

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$564,609,805
Owner Occupied	\$101,343,050
Other Non-Ag/Utilities	\$58,830,881
Total	\$724,783,736

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.000
Capital Outlay	\$2.326
Bond Redemption	\$0.000

Platte-Geddes School District 11-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
						Revenue	Expenditures
Local	\$1,883,267	\$1,697,955	\$719,347	\$3,273	Impact Aid	\$85,714	
County	\$21,154	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,404,886	\$95,000	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$147,916	\$0	\$126,849	\$0	Food Service	\$191,761	\$187,049
Total	\$3,457,223	\$1,792,955	\$846,196	\$3,273	Other Enterprise	\$5,000	\$4,394

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,373,099	\$186,589	\$598,330	\$0
PK Instruction	\$0	\$0	\$26,076	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$259,202	\$16,716	\$137,747	\$0
Administration Services	\$432,341	\$7,433	\$105,436	\$0
Fiscal Services	\$98,148	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$234,705	\$0	\$0
Operation/Maint. Services	\$393,484	\$152,173	\$0	\$0
Transportation Services	\$70,623	\$9,330	\$9,762	\$0
Other Support Services	\$669	\$3,061	\$0	\$0
Community Services	\$35,673	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,377
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$215,015	\$88,950	\$0	\$0
Total Expenditures	\$3,878,255	\$922,326	\$877,351	\$19,377

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,203,139	\$612,848	\$73,861	\$259,685	\$6,600	\$1,885
PK Instruction	\$17,924	\$4,420	\$3,732	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,592	\$53,732	\$143,264	\$11,624	\$9,411	\$42
Administration Services	\$328,959	\$111,798	\$86,128	\$10,955	\$0	\$7,370
Fiscal Services	\$57,723	\$25,357	\$12,203	\$2,303	\$0	\$561
Fac./Acquis./Const. Services	\$0	\$0	\$325	\$48,622	\$185,758	\$0
Operation/Maint. Services	\$118,276	\$34,071	\$253,891	\$64,675	\$33,118	\$41,626
Transportation Services	\$11,911	\$922	\$73,245	\$3,639	\$0	\$0
Other Support Services	\$0	\$0	\$170,738	\$16,162	\$1,856	\$2,023
Community Services	\$28,509	\$10,205	\$846	\$507	\$0	\$0
Non-Programmed	\$18,726	\$651	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$108,791	\$13,030	\$68,373	\$52,868	\$57,886	\$3,017
Total Expenditures	\$3,089,550	\$867,034	\$886,606	\$471,040	\$294,629	\$279,893

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.