

as of 11/7/2018

2017-2018 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2017 PK-12 Enrollment	176
Fall 2017 K-12 Fall Enrollment	176
Fall 2017 State Aid Fall Enrollment	176.00
Open Enrolled Students Rec'd	73
Home School ADM	7.00
December 2017 Federal Child Count*	18
% Special Needs Students*	10.2%
% Eligible for Free/Reduced Lunch**	31.8%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	8.7
Number of Graduates	3

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$36,379
Avg Years of Experience	9.7
% with Advanced Degrees	34.6%
Certified Instructional Staff	20.3
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$45,462

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	142.076	146.697
9-12	30.680	32.152
Total	172.756	178.848

State Aid Funding

General Aid	\$861,417
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$861,417

* Represents approved amount paid to district.

Ending Fund Balance

General	\$183,687
Capital Outlay	\$753,400
Special Education	\$362,723
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,704

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$170,801,250
Owner Occupied	\$26,268,722
Other Non-Ag/Utilities	\$1,888,880
Total	\$198,958,852

2017 Payable 2018 Levy per Thousand

Agricultural	\$3.066
Owner Occupied	\$6.860
Other Non-Ag/Utilities	\$14.197
Special Education	\$1.400
Capital Outlay	\$2.520
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$789,106	\$505,417	\$279,080	\$19	Impact Aid	\$0	
County	\$8,192	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$882,415	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$65,879	\$2,617	\$34,744	\$0	Food Service	\$97,518	\$88,319
Total	\$1,745,592	\$508,034	\$313,824	\$19	Other Enterprise	\$23,899	\$20,739

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$958,478	\$64,179	\$190,709	\$50
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,376	\$0	\$59,662	\$0
Administration Services	\$192,144	\$5,000	\$8,724	\$0
Fiscal Services	\$62,864	\$3,700	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$32,488	\$0	\$0
Operation/Maint. Services	\$184,676	\$32,691	\$0	\$0
Transportation Services	\$104,901	\$78,968	\$0	\$0
Other Support Services	\$5,040	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$127,040	\$0	\$0
Co-Curricular	\$54,571	\$1,213	\$0	\$0
Total Expenditures	\$1,643,051	\$345,279	\$259,095	\$50

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$866,837	\$206,549	\$15,320	\$124,709	\$0	\$0
PK Instruction	\$3,000	\$410	\$0	\$8,084	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,308	\$7,126	\$77,193	\$197	\$0	\$214
Administration Services	\$142,028	\$27,360	\$24,914	\$5,000	\$0	\$6,565
Fiscal Services	\$40,000	\$12,727	\$9,345	\$336	\$3,700	\$455
Fac./Acquis./Const. Services	\$0	\$0	\$32,488	\$0	\$0	\$0
Operation/Maint. Services	\$61,616	\$8,411	\$97,039	\$50,303	\$0	\$0
Transportation Services	\$56,266	\$6,025	\$25,229	\$31,348	\$65,000	\$0
Other Support Services	\$30,700	\$4,108	\$0	\$56,774	\$0	\$1,778
Community Services	\$7,544	\$1,076	\$0	\$626	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$127,040
Co-Curricular	\$34,982	\$3,229	\$11,215	\$6,359	\$0	\$0
Total Expenditures	\$1,298,281	\$277,021	\$292,743	\$283,736	\$68,700	\$136,052

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.