

as of 11/7/2018

2017-2018 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472

Home County: Walworth

Area in Square Miles: 652

Student Data

Fall 2017 PK-12 Enrollment	194
Fall 2017 K-12 Fall Enrollment	184
Fall 2017 State Aid Fall Enrollment	184.00
Open Enrolled Students Rec'd	0
Home School ADM	28.00
December 2017 Federal Child Count*	29
% Special Needs Students*	14.9%
% Eligible for Free/Reduced Lunch**	26.6%
District Dropout Rate	1.1%
District Attendance Rate	95.8%
Student to Staff Ratio	10.6
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,913
Avg Years of Experience	16.7
% with Advanced Degrees	17.7%
Certified Instructional Staff	18.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,190

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.959	10.731
KG-8	115.861	120.960
9-12	56.677	59.168
Total	182.498	190.858

State Aid Funding

General Aid	\$77,034
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$187,034

* Represents approved amount paid to district.

Ending Fund Balance

General	\$962,324
Capital Outlay	\$1,037,061
Special Education	\$269,898
Pension	\$140,236
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,187

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$513,101,824
Owner Occupied	\$44,956,694
Other Non-Ag/Utilities	\$44,083,702
Total	\$602,142,220

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.550
Capital Outlay	\$0.715
Bond Redemption	\$0.000

Selby Area School District 62-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,356,424	\$437,488	\$299,428	\$621	Impact Aid	\$0	
County	\$72,578	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$242,991	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$64,465	\$0	\$51,152	\$0	Food Service	\$121,860	\$124,605
Total	\$1,736,457	\$437,488	\$350,580	\$621	Other Enterprise	\$800	\$3,000

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,119,248	\$14,818	\$171,498	\$0
PK Instruction	\$23,450	\$0	\$19,415	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$42,761	\$48,067	\$116,492	\$0
Administration Services	\$200,073	\$0	\$40,361	\$0
Fiscal Services	\$90,033	\$4,200	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$267,253	\$146,702	\$0	\$0
Transportation Services	\$204,881	\$13,589	\$0	\$0
Other Support Services	\$0	\$1,319	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$37,698
Debt Service	\$0	\$223,303	\$0	\$0
Co-Curricular	\$79,935	\$5,553	\$0	\$0
Total Expenditures	\$2,027,634	\$457,551	\$347,766	\$37,698

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$883,626	\$247,925	\$128,889	\$40,066	\$6,559	\$1,500
PK Instruction	\$17,250	\$6,200	\$19,415	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$27,625	\$2,671	\$127,297	\$2,874	\$46,798	\$55
Administration Services	\$138,873	\$42,258	\$53,043	\$431	\$0	\$5,829
Fiscal Services	\$73,186	\$13,194	\$1,443	\$1,404	\$4,200	\$806
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$82,450	\$26,431	\$144,852	\$21,276	\$95,258	\$43,688
Transportation Services	\$113,386	\$23,946	\$23,157	\$38,204	\$13,589	\$6,188
Other Support Services	\$50,661	\$21,379	\$1,108	\$52,527	\$552	(\$302)
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$37,698	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,302
Co-Curricular	\$44,714	\$5,419	\$22,887	\$5,403	\$5,553	\$1,511
Total Expenditures	\$1,469,469	\$389,423	\$522,091	\$162,185	\$172,509	\$282,577

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.