



as of 11/7/2018

## 2017-2018 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105

Home County: Minnehaha

Area in Square Miles: 74

### Student Data

Fall 2017 PK-12 Enrollment	24,866
Fall 2017 K-12 Fall Enrollment	23,859
Fall 2017 State Aid Fall Enrollment	23,924.25
Open Enrolled Students Rec'd	1,061
Home School ADM	496.66
December 2017 Federal Child Count*	3,876
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	43.4%
District Dropout Rate	2.4%
District Attendance Rate	93.8%
Student to Staff Ratio	15.3
Number of Graduates	1,440

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$51,672
Avg Years of Experience	13.2
% with Advanced Degrees	63.6%
Certified Instructional Staff	1,610.1
Classroom Staff	10.4

### American College Test (ACT) \*

English	22.0
Math	22.6
Reading	23.2
Science	23.0
Composite Score	22.8
Number Tested	958

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,610

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	1007.878	1,097.110
KG-8	16,341.705	17,112.952
9-12	5,883.146	6,578.686
<b>Total</b>	<b>23,232.730</b>	<b>24,788.748</b>

### State Aid Funding

General Aid	\$78,314,036
Special Education	\$20,839,987
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$99,154,023</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$12,749,000
Capital Outlay	\$14,590,805
Special Education	\$1,926,431
Pension	\$10,797
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,914

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$32,834,576
Owner Occupied	\$6,330,465,080
Other Non-Ag/Utilities	\$4,645,077,858
<b>Total</b>	<b>\$11,008,377,514</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.762
Owner Occupied	\$3.943
Other Non-Ag/Utilities	\$8.159
Special Education	\$1.461
Capital Outlay	\$2.865
Bond Redemption	\$1.091

\*District has opted out of General Fund levy

## Sioux Falls School District 49-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$72,533,427	\$31,635,523	\$15,797,987	\$10,797	Impact Aid	\$0	
County	\$977,354	\$0	\$0	\$0	Bond Redemption	\$4,698	\$0
State	\$83,812,571	\$65,648	\$20,847,438	\$0	Capital Projects	\$874,096	\$1,492,840
Federal	\$12,549,915	\$437,074	\$4,569,908	\$0	Food Service	\$11,952,440	\$11,104,756
<b>Total</b>	<b>\$169,873,267</b>	<b>\$32,138,245</b>	<b>\$41,215,333</b>	<b>\$10,797</b>	Other Enterprise	\$6,366,223	\$6,377,407

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$106,300,785	\$4,205,073	\$29,443,019	\$0
PK Instruction	\$2,559,418	\$0	\$2,260,556	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$16,245,532	\$71,423	\$4,437,453	\$0
Administration Services	\$15,021,884	\$61,481	\$2,557,795	\$0
Fiscal Services	\$1,505,909	\$394,065	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,167,238	\$0	\$0
Operation/Maint. Services	\$17,135,188	\$206,558	\$0	\$0
Transportation Services	\$5,349,168	\$3,200	\$2,426,557	\$0
Other Support Services	\$4,063,395	\$388,070	\$2,868,085	\$0
Community Services	\$147,909	\$0	\$0	\$0
Non-Programmed	\$1,383,379	\$0	\$170,080	\$0
Debt Service	\$0	\$12,618,227	\$0	\$0
Co-Curricular	\$4,950,415	\$365,625	\$0	\$0
<b>Total Expenditures</b>	<b>\$174,662,983</b>	<b>\$24,480,960</b>	<b>\$44,163,547</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$92,521,614	\$29,916,652	\$5,735,073	\$7,642,978	\$4,224,765	\$147,709
PK Instruction	\$3,634,213	\$1,175,256	\$2,955,457	\$93,118	\$0	\$978
Adult Instruction	\$22,614	\$2,336	\$208,907	\$19,372	\$0	\$9,472
Student/Staff Services	\$14,292,042	\$4,573,687	\$1,422,352	\$190,188	\$316,898	\$10,247
Administration Services	\$12,788,173	\$3,772,478	\$1,078,530	\$262,334	\$62,120	\$480,251
Fiscal Services	\$1,056,403	\$280,669	\$343,317	\$19,312	\$3,110	\$197,162
Fac./Acquis./Const. Services	\$0	\$0	\$186,312	\$0	\$7,473,766	\$0
Operation/Maint. Services	\$9,214,988	\$3,176,476	\$4,273,895	\$1,073,822	\$206,618	\$199,231
Transportation Services	\$62,376	\$9,782	\$7,697,299	\$3,901	\$3,200	\$2,368
Other Support Services	\$7,572,241	\$2,505,878	\$643,376	\$6,006,366	\$393,122	\$465,750
Community Services	\$1,613,165	\$258,518	\$99,951	\$147,271	\$0	\$15,461
Non-Programmed	\$1,577,545	\$0	\$0	\$0	\$0	\$5,760
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,618,227
Co-Curricular	\$1,962,844	\$294,097	\$1,631,738	\$812,590	\$365,625	\$249,146
<b>Total Expenditures</b>	<b>\$146,318,218</b>	<b>\$45,965,829</b>	<b>\$26,276,207</b>	<b>\$16,271,252</b>	<b>\$13,049,224</b>	<b>\$14,401,762</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.