

as of 11/7/2018

2017-2018 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 1,254

Student Data

Fall 2017 PK-12 Enrollment	365
Fall 2017 K-12 Fall Enrollment	353
Fall 2017 State Aid Fall Enrollment	352.29
Open Enrolled Students Rec'd	77
Home School ADM	3.00
December 2017 Federal Child Count*	51
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	46.5%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	10.5
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,701
Avg Years of Experience	12.7
% with Advanced Degrees	11.8%
Certified Instructional Staff	34.8
Classroom Staff	0.0

American College Test (ACT) *

English	18.0
Math	21.0
Reading	20.5
Science	21.7
Composite Score	20.4
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,991

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.949	12.353
KG-8	235.115	242.726
9-12	88.670	93.104
Total	335.734	348.183

State Aid Funding

General Aid	\$1,834,760
Special Education	\$93,279
Sparsity	\$39,660
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,967,699

* Represents approved amount paid to district.

Ending Fund Balance

General	\$180,246
Capital Outlay	\$12,811
Special Education	\$36,832
Pension	\$2,993
Impact Aid	\$4,385,205

Cost per ADM*

Educational Funds \$13,435

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$189,764,142
Owner Occupied	\$13,535,511
Other Non-Ag/Utilities	\$7,894,021
Total	\$211,193,674

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.284
Owner Occupied	\$5.111
Other Non-Ag/Utilities	\$10.576
Special Education	\$1.461
Capital Outlay	\$0.000
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$684,136	\$5,619	\$296,854	\$0	Impact Aid	\$4,105,291	
County	\$1,553	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,906,730	\$0	\$93,279	\$0	Capital Projects	\$0	\$0
Federal	\$343,144	\$758	\$25,900	\$0	Food Service	\$174,137	\$281,112
Total	\$2,935,563	\$6,377	\$416,033	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,377,573	\$167,184	\$418,156	\$0
PK Instruction	\$46,721	\$0	\$3,635	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$261,062	\$5,204	\$16,188	\$0
Administration Services	\$559,223	\$0	\$34,278	\$0
Fiscal Services	\$106,512	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,000	\$0	\$0
Operation/Maint. Services	\$398,995	\$742,270	\$0	\$0
Transportation Services	\$240,364	\$88,226	\$13,646	\$0
Other Support Services	\$12,863	\$0	\$350	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$157,283	\$20,896	\$0	\$0
Total Expenditures	\$4,160,598	\$1,026,781	\$486,254	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,973,166	\$667,340	\$167,144	\$155,263	\$0	\$0
PK Instruction	\$34,235	\$12,487	\$3,635	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,532	\$65,459	\$51,536	\$7,319	\$608	\$0
Administration Services	\$326,441	\$136,911	\$94,945	\$2,376	\$0	\$32,828
Fiscal Services	\$63,041	\$35,952	\$5,542	\$1,628	\$0	\$350
Fac./Acquis./Const. Services	\$0	\$0	\$3,000	\$0	\$0	\$0
Operation/Maint. Services	\$149,522	\$56,519	\$292,393	\$54,786	\$588,045	\$0
Transportation Services	\$84,705	\$55,906	\$79,628	\$43,183	\$78,814	\$0
Other Support Services	\$92,311	\$43,383	\$3,830	\$153,467	\$0	\$1,334
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$88,565	\$11,863	\$47,730	\$30,021	\$0	\$0
Total Expenditures	\$2,969,518	\$1,085,820	\$749,383	\$448,043	\$667,467	\$34,512

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.