

as of 11/7/2018

2017-2018 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

Student Data

Fall 2017 PK-12 Enrollment	2,037
Fall 2017 K-12 Fall Enrollment	2,037
Fall 2017 State Aid Fall Enrollment	2,060.30
Open Enrolled Students Rec'd	0
Home School ADM	35.00
December 2017 Federal Child Count*	373
% Special Needs Students*	18.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.7%
District Attendance Rate	82.1%
Student to Staff Ratio	14.1
Number of Graduates	76

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,381
Avg Years of Experience	8.0
% with Advanced Degrees	21.1%
Certified Instructional Staff	142.3
Classroom Staff	1.7

American College Test (ACT) *

English	13.0
Math	15.6
Reading	15.5
Science	16.1
Composite Score	15.2
Number Tested	61

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,001

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,329.304	1,569.377
9-12	331.329	454.167
Total	1,660.632	2,023.544

State Aid Funding

General Aid	\$10,946,358
Special Education	\$1,897,864
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$12,844,222

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,454,165
Capital Outlay	\$18,133,873
Special Education	\$146,193
Pension	\$0
Impact Aid	\$12,297,162

Cost per ADM*

Educational Funds \$12,214

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$161,491,407
Owner Occupied	\$14,757,369
Other Non-Ag/Utilities	\$13,455,799
Total	\$189,704,575

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.625
Bond Redemption	\$0.000

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,180,632	\$541,910	\$322,762	\$617	Impact Aid	\$12,629,165	
County	\$9,352	\$1,625	\$905	\$0	Bond Redemption	\$0	\$0
State	\$11,583,189	\$0	\$1,897,864	\$0	Capital Projects	\$3,574	\$2,116,697
Federal	\$4,272,976	\$11,672	\$1,085,221	\$0	Food Service	\$1,303,726	\$1,441,947
Total	\$17,046,148	\$555,207	\$3,306,752	\$617	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,427,324	\$0	\$1,830,995	\$617
PK Instruction	\$0	\$0	\$362,595	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,536,421	\$0	\$797,352	\$0
Administration Services	\$2,162,195	\$0	\$282,453	\$0
Fiscal Services	\$459,706	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,366,675	\$0	\$0
Operation/Maint. Services	\$3,306,318	\$0	\$0	\$0
Transportation Services	\$1,007,717	\$0	\$80,304	\$0
Other Support Services	\$333,359	\$0	\$78,848	\$0
Community Services	\$21,243	\$0	\$0	\$0
Non-Programmed	\$4,424	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$656,212	\$0	\$0	\$0
Total Expenditures	\$21,914,918	\$1,366,675	\$3,432,547	\$617

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,845,724	\$2,442,303	\$209,012	\$1,667,087	\$94,809	\$0
PK Instruction	\$281,161	\$68,289	\$1,975	\$11,170	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,724,933	\$531,288	\$887,561	\$189,942	\$0	\$50
Administration Services	\$1,424,040	\$483,911	\$288,403	\$167,402	\$6,010	\$74,884
Fiscal Services	\$283,892	\$95,412	\$48,932	\$29,693	\$0	\$1,777
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,483,372	\$0
Operation/Maint. Services	\$1,309,135	\$315,221	\$1,265,204	\$415,805	\$0	\$953
Transportation Services	\$489,114	\$118,825	\$36,654	\$443,428	\$0	\$0
Other Support Services	\$624,591	\$162,873	\$206,738	\$828,949	\$0	\$31,003
Community Services	\$0	\$0	\$11,632	\$9,612	\$0	\$0
Non-Programmed	\$0	\$4,424	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$331,433	\$44,776	\$192,769	\$76,392	\$0	\$10,840
Total Expenditures	\$15,314,023	\$4,267,322	\$3,148,880	\$3,839,480	\$3,584,191	\$119,507

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.